

User Fee Detail 2017			
Existing Municipal Services			
	Municipal		
	Annual	One-Time	Total Increase (Decrease)
<u>Inflationary increase on existing fees:</u>			
- 2017 rate at 1.7%	\$77,178	\$624	\$77,802
- arena rates Jan-Aug/17 @2%			
<u>Fee increases > 1.7%:</u>			
Licensing - Service Review RTC Dec/15 - year two adjustment to General Licenses to 100% cost recovery plus CPI increase	\$25,875		\$25,875
Public Works - various moving permit fees and encroachment permit fee changed based on full	\$61,537		\$61,537
Transit - various fee changes based on RTC 02/08/16	\$131,609		\$131,609
Service Review - Building & Inspection Services, RTC Feb 9/15 (CPI +2.1%)	\$46,291		\$46,291
Finance - change of property ownership \$25 to \$35 to keep revenue at cost neutral	\$0		\$0
Human Resources - Workshop Participant - half day fee \$30 to \$40 full cost recovery	\$0		\$0
<u>New fees proposed:</u>			
Kiwanis - Rental of Studio 1 in conjunction with the theatre \$100	\$0		\$0
Library - New meeting room rentals for Dresden/Blenheim	\$0		\$0
Library - New fees for offering 3-D printing, laminating and faxing	\$0		\$0
Public Works - entrance permit fee \$148 based on full cost recovery	\$10,656		
Public Works - curb cut permit fee \$148 based on full cost recovery	\$1,036		\$1,036
Public Works - enclosure permit fee \$148 based on full cost recovery	\$1,776		\$1,776
TOTAL INFLATIONARY & NEW FEE RELATED	\$355,958	\$624	\$345,926
<u>Volume adjustments:</u>			
Declining volume:			
Arena ice rentals	(\$19,527)		(\$19,527)
Administrative Fee on water line work	(\$3,940)		(\$3,940)
Removal of the multi -ride transit pass	(\$115,000)		(\$115,000)
Collections account set-up	(\$5,000)		(\$5,000)
Library - Meeting room rental Chatham and fines	\$1,132		\$1,132
Fire - approval of the agricultural Burn Safety Plan	\$3,026		\$3,026
Finance - increased demand for duplicate tax documents	\$9,000		\$9,000
Finance - increased demand for property tax information services	\$7,000		\$7,000
Finance - increased demand for mortgage account fee	\$30,000		\$30,000
Rec Programs - Registration Fee Preschool 100% Direct Cost Recovery		\$6,000	\$6,000
Parks - Clearville Park camping lot rentals	\$639		\$639
Drainage - administrative costs for pump maintenance and capital projects		\$140,000	
Cemetery - projected columbaria volume	\$21,659		\$21,659
TOTAL VOLUME OR ONE-TIME RELATED	(\$71,011)	\$146,000	(\$65,011)
TOTAL	\$284,947	\$146,624	\$431,571

2017 PROPOSED FEE

Municipality of Chatham-Kent 2017 Comprehensive User Fee/Deposits Review						Year of Last Fee Change	Approved 2016 Fee (excludes taxes)	Recommend 2017 Fees (excludes taxes)	Submitted 2017 Supp Budget Total (Base)	Request Revenue Increase (Decrease) Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	Comments
Item #	Dept	Division	Business	Cost Centre	Issue							
1	CAO	Human Resources	HR	HR Admin	Photocopies per page	2016	\$0.50	\$0.55				CPI Increase
2	CAO	Human Resources	HR	HR Admin	Admin Fees based on request for information per quarter hour.	2016	\$7.50	\$7.75				CPI Increase
3	CAO	Human Resources	HR	Recruitment/Training	Workshop Participant - full day	2007	\$100.00	\$100.00				
4	CAO	Human Resources	HR	Recruitment/Training	Workshop Participant - half day	2007	\$30.00	\$40.00				Full cost recovery
5	CAO	Human Resources	HR	Recruitment/Training	Data Projector per day	2008	\$20.00	\$22.00				CPI Increase
6	CAO	Human Resources	HR	Recruitment/Training	Flipchart per day	2008	\$5.00	\$5.00				
7	CAO	Human Resources	HR	Recruitment/Training	Supply tray per day	2008	\$3.00	\$3.00				
8	CAO	Human Resources	HR	Recruitment/Training	Room Set-up per event	2008	\$37.00	\$38.00				CPI Increase
9	CAO	Human Resources	HR	Recruitment/Training	Coffee per thermos	2008	\$8.00	\$8.00				
10	CAO	Human Resources	HR	Recruitment/Training	Drinks per unit	2006	\$1.00	\$1.00				
11	CAO	Human Resources	HR	Recruitment/Training	Photocopies per page	2006	\$0.20	\$0.55				Full cost recovery
12	CD	Comm. Attract. & Leisure Serv.	Cemetery	Care & Maintenance Pre-1955 per Adult grave	Adult graves purchased prior to 1955, or after this date where proof is available that no C&M was submitted.	2007	\$150.00	\$152.55				CPI Increase
13	CD	Comm. Attract. & Leisure Serv.	Cemetery	Lot sales	Adult Grave**does not include provincial regulated care & maint fee of 40%	2016	\$906.22	\$921.62	\$2,395	\$2,395		CPI Increase
14	CD	Comm. Attract. & Leisure Serv.	Cemetery	Lot sales	Child, Infant & stillborn grave**does not include provincial regulated care & maint fee of 40%	2016	\$383.26	\$389.77				CPI Increase
15	CD	Comm. Attract. & Leisure Serv.	Cemetery	Lot sales	Cremation grave**does not include provincial regulated care & maint fee of 40%	2016	\$327.10	\$332.66				CPI Increase
16	CD	Comm. Attract. & Leisure Serv.	Cemetery	Lot sales	Crypt - level A (First - bottom) **does not include provincial regulated care & maint fee of 40%	2016	\$6,513.04	\$6,623.76				CPI Increase
17	CD	Comm. Attract. & Leisure Serv.	Cemetery	Lot sales	Crypt - level B (Second)**does not include provincial regulated care & maint fee of 40%	2016	\$9,057.00	\$9,210.97				CPI Increase
18	CD	Comm. Attract. & Leisure Serv.	Cemetery	Lot sales	Crypt - level C (Third) **does not include provincial regulated care & maint fee of 40%	2016	\$8,527.03	\$8,671.99				CPI Increase
19	CD	Comm. Attract. & Leisure Serv.	Cemetery	Lot sales	Crypt - level D (Fourth)**does not include provincial regulated care & maint fee of 40%	2016	\$6,937.03	\$7,054.96				CPI Increase
20	CD	Comm. Attract. & Leisure Serv.	Cemetery	Lot sales	Crypt - level E (Top)**does not include provincial regulated care & maint fee of 40%	2016	\$5,347.04	\$5,437.94				CPI Increase
21	CD	Comm. Attract. & Leisure Serv.	Cemetery	Lot sales	Niche - level A (First - bottom)**does not include provincial regulated care & maint fee of 40%	2016	\$891.77	\$906.93				CPI Increase
22	CD	Comm. Attract. & Leisure Serv.	Cemetery	Lot sales	Niche - level B (Second)**does not include provincial regulated care & maint fee of 40%	2016	\$948.06	\$964.17				CPI Increase
23	CD	Comm. Attract. & Leisure Serv.	Cemetery	Lot sales	Niche - level C & G (Third and Seventh)**does not include provincial regulated care & maint fee of 40%	2016	\$1,004.39	\$1,021.46				CPI Increase
24	CD	Comm. Attract. & Leisure Serv.	Cemetery	Lot sales	Niche - level D, E & F (Fourth,Fifth,Sixth)**does not include provincial regulated care & maint fee of 40%	2016	\$1,117.02	\$1,136.01				CPI Increase
25	CD	Comm. Attract. & Leisure Serv.	Cemetery	Lot sales	Niche - level H & I (Eighth and Ninth)**does not include provincial regulated care & maint fee of 40%	2016	\$835.44	\$849.64				CPI Increase
26	CD	Comm. Attract. & Leisure Serv.	Cemetery	Lot sales	Niche - level J (Tenth - Top)**does not include provincial regulated care & maint fee of 40%	2016	\$722.83	\$735.11				CPI Increase
27	CD	Comm. Attract. & Leisure Serv.	Cemetery	Columbaria	Niche - columbaria does not include provincial regulated care & maintenance of 15%	2016	\$1,115-\$1,673	1,134-1,701	\$13,608		\$13,608	Annual Columbaria Projections includes CPI increase
28	CD	Comm. Attract. & Leisure Serv.	Cemetery	Columbaria	Niche - columbaria plaque	2016	\$557.55	\$567.03	\$4,032		\$4,032	Annual Columbaria Projections includes CPI increase
29	CD	Comm. Attract. & Leisure Serv.	Cemetery	Columbaria	Niche Entombment - Columbaria	2016	\$228.19	\$232.07	\$1,624		\$1,624	Annual Columbaria Projections includes CPI increase
					<u>Open/Close Charges</u>							
30	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Inter	Adult interment	2016	\$1,106.96	\$1,125.78	\$7,128		\$7,128	CPI Increase
31	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Inter	Child interment	2016	\$640.87	\$651.77				CPI Increase
32	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Inter	Infant & stillborn interment	2016	\$361.57	\$367.71				CPI Increase
33	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Inter	Cremation interment	2016	\$361.57	\$367.71				CPI Increase

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34	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Inter	Niche Entombment	2016	\$228.19	\$232.07				CPI Increase
35	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Inter	Crypt Entombment	2016	\$722.50	\$734.79				CPI Increase
36	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Inter	Transfer of Interment Rights	2016	\$158.00	\$160.69				CPI Increase
					<u>Disinterment & reburial same cemetery;</u>							
37	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Inter	Adult	2016	\$2,887.34	\$2,936.42				CPI Increase
38	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Inter	Child	2016	\$2,211.25	\$2,248.84				CPI Increase
39	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Inter	Infant & stillborn	2016	\$721.84	\$734.11				CPI Increase
40	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Inter	Cremation	2016	\$721.84	\$734.11				CPI Increase
41	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Inter	Niche	2016	\$564.92	\$574.53				CPI Increase
42	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Inter	Crypt	2016	\$1,805.00	\$1,835.69				CPI Increase
					<u>Disinterment & reburial another cemetery;</u>							
43	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Inter	Adult	2016	\$1,675.87	\$1,704.36				CPI Increase
44	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Inter	Child	2016	\$1,443.66	\$1,468.21				CPI Increase
45	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Inter	Infant & stillborn	2016	\$500.63	\$509.14				CPI Increase
46	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Inter	Cremation	2016	\$500.63	\$509.14				CPI Increase
47	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Inter	Niche	2016	\$214.52	\$218.17				CPI Increase
48	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Inter	Crypt	2016	\$710.08	\$722.15				CPI Increase
					<u>Extra Interment Charges</u>							
49	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Extra	After 5:00 p.m. Monday through Friday per half hour	2016	\$83.39	\$84.81	\$405	\$405		CPI Increase
50	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Extra	Saturdays per Adult Interment	2016	\$266.84	\$271.37				CPI Increase
51	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Extra	Saturdays per Cremation Interment	2016	\$133.42	\$135.69				CPI Increase
52	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Extra	Saturdays per Child/Infant Interment	2016	\$133.42	\$135.69				CPI Increase
53	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Extra	Holiday per Adult Interment	2016	\$355.78	\$361.83				CPI Increase
54	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Extra	Holiday per Cremation Interment	2016	\$177.90	\$180.92				CPI Increase
55	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Extra	Holiday per Child/Infant Interment	2016	\$177.90	\$180.92				CPI Increase
					<u>Shrub Maintenance Charges</u>							
56	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Shrub	Trimming under 1.5 meters	2016	\$8.34	\$8.49				CPI Increase
57	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Shrub	Trimming over 1.5 meters	2016	\$13.89	\$14.13				CPI Increase
58	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Shrub	Removal under 1.5 meters	2016	\$13.89	\$14.13				CPI Increase
59	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Shrub	Removal over 1.5 meters	2016	\$19.45	\$19.78				CPI Increase
60	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Shrub	Removal over 2 meters	2016	\$27.80	\$28.27				CPI Increase
61	CD	Comm. Attract. & Leisure Serv.	Cemetery	Registrations	Death Registrations	2016	\$50.00	\$50.85	\$669	\$669		CPI Increase
62	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Opt	Cremation setups	2016	\$20.12	\$20.46				CPI Increase
63	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Opt	Above Ground Vault Setups	2016	\$201.06	\$204.47				CPI Increase
64	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Opt	Vault Installations	2016	\$151.04	\$153.61				CPI Increase
65	CD	Comm. Attract. & Leisure Serv.	Cemetery	Open& Closing - Opt	Grass and Device setups	2016	\$100.54	\$102.25				CPI Increase

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66	CD	Comm. Attract. & Leisure Serv.	Chatham Parks	Shelters - KP	Kingston Park - 1/4 Shelter / day	2016	\$54.66	\$55.59	\$106	\$106		CPI Increase
67	CD	Comm. Attract. & Leisure Serv.	Chatham Parks	Shelters - KP	Kingston Park - 1/2 Shelter / day	2016	\$109.33	\$111.19				CPI Increase
68	CD	Comm. Attract. & Leisure Serv.	Chatham Parks	Shelters - KP	Kingston Park - 1 Full Shelter / day	2016	\$218.65	\$222.36				CPI Increase
69	CD	Comm. Attract. & Leisure Serv.	Chatham Parks	Shelters - MB	Mitchell's Bay 1/2 shelter - daily	2016	\$57.06	\$58.03	\$82	\$82		CPI Increase
70	CD	Comm. Attract. & Leisure Serv.	Chatham Parks	Sportsfield	Ball Diamond Adult Seasonal - Per 2 Hour	2016	\$33.91	\$34.48	\$298	\$298		CPI Increase
71	CD	Comm. Attract. & Leisure Serv.	Chatham Parks	Sportsfield	Ball Diamond Chatham Tournament	2016	\$42.23	\$42.95				CPI Increase
72	CD	Comm. Attract. & Leisure Serv.	Chatham Parks	Sportsfield	Baseball Light Charge - Chatham - Tournament	2016	\$30.27	\$30.79				CPI Increase
73	CD	Comm. Attract. & Leisure Serv.	Chatham Parks	Sportsfield	Baseball Tournament Additional Mtce - Chatham	2016	\$19.00	\$19.32				CPI Increase
74	CD	Comm. Attract. & Leisure Serv.	Chatham Parks	Sportsfield	Soccer/Football Seasonal-Chatham	2016	\$33.91	\$34.48	\$16	\$16		CPI Increase
75	CD	Comm. Attract. & Leisure Serv.	Chatham Parks	Sportsfield	Soccer/Football Tournament-Chatham	2016	\$94.67	\$96.28				CPI Increase
76	CD	Comm. Attract. & Leisure Serv.	Chatham Parks	Sportsfield	Tennis Courts Hourly - Chatham	2016	\$12.80	\$13.01	\$12	\$12		CPI Increase
77	CD	Comm. Attract. & Leisure Serv.	Chatham Parks	Sportsfield	Tennis Courts - Chatham Tennis Club per court	2016	\$4.35	\$4.42				CPI Increase
78	CD	Comm. Attract. & Leisure Serv.	Culture	ARTspace	workshops/art classes	2016	\$0 - \$75	\$0 - \$76.25	\$77	\$77		CPI Increase
79	CD	Comm. Attract. & Leisure Serv.	Culture	ARTspace	Giftshop sales 40%	2016	40%	40%				
80	CD	Comm. Attract. & Leisure Serv.	Culture	Box Office	Merchandise Sales Commission	2014	15%	15%				
81	CD	Comm. Attract. & Leisure Serv.	Culture	Box Office	Ticket Commission	2016	\$1 - \$5	\$1 - \$5				
82	CD	Comm. Attract. & Leisure Serv.	Culture	Box Office	Credit Card Surcharge	2014	4%	4%				
83	CD	Comm. Attract. & Leisure Serv.	Culture	Box Office	Debit Card Surcharge	2016	\$0.25	\$0.25				
84	CD	Comm. Attract. & Leisure Serv.	Culture	Box Office	Consignment /comp tickets	2016	\$1.00	\$1.00				
85	CD	Comm. Attract. & Leisure Serv.	Culture	Box Office	Service Recovery Fee	2006	various	various				
86	CD	Comm. Attract. & Leisure Serv.	Culture	Box Office	Box Office set up fee	2014	\$50.00	\$50.00				
87	CD	Comm. Attract. & Leisure Serv.	Culture	Box Office	Box Office - EBLAST	2016	\$125.00	\$125.00				
88	CD	Comm. Attract. & Leisure Serv.	Culture	CC - Concessions	Bar sales - per drink	2010	\$1-\$5	\$1-\$5				
89	CD	Comm. Attract. & Leisure Serv.	Culture	CC & Kiw Th	P.A. System only -not in Theatre	2010	\$25.00	\$25.00				
90	CD	Comm. Attract. & Leisure Serv.	Culture	CC & Kiw Th	P.A. System only in Theatre	2016	\$100.00	\$100.00				
91	CD	Comm. Attract. & Leisure Serv.	Culture	CC & Kiw Th	Risers, per unit	2010	\$20.00	\$20.00				
92	CD	Comm. Attract. & Leisure Serv.	Culture	CC & Kiw Th	Electric Piano	2016	\$20.00	\$20.00				
93	CD	Comm. Attract. & Leisure Serv.	Culture	CC & Kiw Th	Piano - Studio only	2016	\$40.00	\$40.00				
94	CD	Comm. Attract. & Leisure Serv.	Culture	CC & Kiw Th	Piano - Theatre only	2010	\$90.00	\$90.00				
95	CD	Comm. Attract. & Leisure Serv.	Culture	CC & Kiw Th	Piano Tuning	2016	\$125.00	\$125.00				
96	CD	Comm. Attract. & Leisure Serv.	Culture	CC & Kiw Th	Piano Tuning - Sunday	2016	\$200.00	\$200.00				
97	CD	Comm. Attract. & Leisure Serv.	Culture	CC & Kiw Th	Piano Moving - one way	2016	\$115 - \$150	\$115 - \$150				
98	CD	Comm. Attract. & Leisure Serv.	Culture	CC & Kiw Th	Video Projector - Studio One	2016	\$10.00	\$10.00				
99	CD	Comm. Attract. & Leisure Serv.	Culture	CC & Kiw Th	Video Projector - Theatre	2016	\$40.00	\$40.00				

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100	CD	Comm. Attract. & Leisure Serv.	Culture	CC & Kiw Th	Bartender	2012	\$15.00	\$15.00				
101	CD	Comm. Attract. & Leisure Serv.	Culture	CC & Kiw Th	Front of House	2016	\$15- \$35	\$15- \$35				
102	CD	Comm. Attract. & Leisure Serv.	Culture	Gall Summer camp	Art workshop-per 2 wk session	2016	\$100 - \$300	\$101.75 - \$305.25	\$126	\$126		CPI Increase
103	CD	Comm. Attract. & Leisure Serv.	Culture	Gallery Adm	Regular rent -Gallery	2016	\$50 - \$500	\$50 - \$500				
104	CD	Comm. Attract. & Leisure Serv.	Culture	Gallery Adm	Exhibitions revenues - per venue	2013	various	various	\$115	\$115		CPI Increase
105	CD	Comm. Attract. & Leisure Serv.	Culture	Gallery Adm	Art Sales Commission	2004	30%	30%				
106	CD	Comm. Attract. & Leisure Serv.	Culture	Gallery Adm	ARTSPACE - Memberships	2016	\$50 - 125	\$51 - \$127.25	\$128	\$128		CPI Increase
107	CD	Comm. Attract. & Leisure Serv.	Culture	Gallery Public Programs	Workshops - Gallery	2016	\$5 - \$250	\$5 - \$254.25	\$191	\$191		CPI Increase
108	CD	Comm. Attract. & Leisure Serv.	Culture	Gallery School Programs	School Prog - Art Workshops	2016	\$2 - \$10	\$2 - \$10.25	\$244	\$244		CPI Increase
109	CD	Comm. Attract. & Leisure Serv.	Culture	Gallery School Programs	School Prog - Art (all day)	2016	\$10 - \$15	\$10.25 - \$15.25				CPI Increase
110	CD	Comm. Attract. & Leisure Serv.	Culture	Gen & Adm	Postage charge back	2016	\$1.25	\$1.25				
111	CD	Comm. Attract. & Leisure Serv.	Culture	Kiwanis Theatre	Kiwanis Theatre - Ticket Sales (no longer programming)	2006	various	various				CPI Increase
112	CD	Comm. Attract. & Leisure Serv.	Culture	Kiwanis Theatre	School Prog - Drama & Dance Workshops	2016	\$6 - \$15	\$6.25 - \$15.25	\$303	\$303		CPI Increase
113	CD	Comm. Attract. & Leisure Serv.	Culture	Kiwanis Theatre	Kiwanis Theatre One Perf., max. 5 hours including lighting & technician	2016	\$500-\$700	\$508.50 - \$712				CPI Increase
114	CD	Comm. Attract. & Leisure Serv.	Culture	Kiwanis Theatre	Kiwanis Theatre 2nd performance (same day including lighting & technician)	2016	\$200 - \$400	\$203.50 - \$407				CPI Increase
115	CD	Comm. Attract. & Leisure Serv.	Culture	Kiwanis Theatre	Kiwanis Theatre Rehearsal Set-up per hour	2016	\$25 - \$55	\$25.75 - \$56				CPI Increase
116	CD	Comm. Attract. & Leisure Serv.	Culture	Kiwanis Theatre	Kiwanis Sunday or Holiday (including lighting and technician)	2016	\$700 - \$900	\$712 - \$915.50				CPI Increase
117	CD	Comm. Attract. & Leisure Serv.	Culture	Kiwanis Theatre	Theatre Film/Wedding Rent per hour (min 2 hours)	2016	\$75.00	\$76.50				CPI Increase
118	CD	Comm. Attract. & Leisure Serv.	Culture	Kiwanis Theatre	Film Projectionist per hour (min 2 hours)	2016	\$35.00	\$35.75				CPI Increase
119	CD	Comm. Attract. & Leisure Serv.	Culture	Kiwanis Theatre	Stage Hands – 2 hr min.	2010	\$22.00	\$22.50				CPI Increase
120	CD	Comm. Attract. & Leisure Serv.	Culture	Kiwanis Theatre	Follow Spot	2016	\$25.00	\$25.50				CPI Increase
121	CD	Comm. Attract. & Leisure Serv.	Culture	Kiwanis Theatre	Follow Spot Operator per hour - 2 hr min	2010	\$22.00	\$22.50				CPI Increase
122	CD	Comm. Attract. & Leisure Serv.	Culture	Kiwanis Theatre	Theatre Improvement Fund Charge	2006	\$1.00	\$1.00				
123	CD	Comm. Attract. & Leisure Serv.	Culture	Kiwanis Theatre/ ST1	Municipal use hourly - Kiwanis Theatre, Studio 1	2016	\$15.00	\$16.00	\$943	\$943		CPI Increase
124	CD	Comm. Attract. & Leisure Serv.	Culture	Kiwanis Theatre/ST1	Municipal use daily (max 5 hours) - Kiwanis Theatre, Studio 1	2016	\$75.00	\$77.00				CPI Increase
125	CD	Comm. Attract. & Leisure Serv.	Culture	Lounge	Staff Lounge Rent - Cultural Centre	2016	\$40.00	\$41.00				CPI Increase
126	CD	Comm. Attract. & Leisure Serv.	Culture	Milner House	School Prog Milner Heritage House	2016	\$0. - \$15	\$0 - \$15.25	\$26	\$26		CPI Increase
127	CD	Comm. Attract. & Leisure Serv.	Culture	Milner House	Special Events/Workshops -Milner House	2016	\$0. - \$75	\$0 - \$76.50	\$8	\$8		CPI Increase
128	CD	Comm. Attract. & Leisure Serv.	Culture	Museum-CKM/RH/MH	Tours (10 person min)	2016	\$2.50 - \$5	\$2.75 - \$5.25				CPI Increase
129	CD	Comm. Attract. & Leisure Serv.	Culture	Milner House	Rent Milner House per hr (3 hour minimum)	2016	\$100	\$100				
130	CD	Comm. Attract. & Leisure Serv.	Culture	Museum Admin/RH	PHOTOCOPY - B & W and Colour	2016	\$.50 -\$.2	\$.50 -\$.2				
131	CD	Comm. Attract. & Leisure Serv.	Culture	Museum Admin/RH	Photographs per image on glossy (8" x 10")	2016	\$15 - \$20	\$15 - \$20				
132	CD	Comm. Attract. & Leisure Serv.	Culture	Museum Admin/RH	Digital Images	2016	\$10 - \$50	\$10 - \$50				
133	CD	Comm. Attract. & Leisure Serv.	Culture	Museum Admin/RH	Encapsulation	2016	\$5.00	\$5.00				

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134	CD	Comm. Attract. & Leisure Serv.	Culture	Museum Admin/RH	Double sided tape per foot	2016	\$0.50	\$0.50				
135	CD	Comm. Attract. & Leisure Serv.	Culture	Museum Admin/RH	Mylar per foot	2016	\$4.00	\$4.00				
136	CD	Comm. Attract. & Leisure Serv.	Culture	Museum Admin/RH	Research - 30 min	2016	\$15.00	\$15.00				
137	CD	Comm. Attract. & Leisure Serv.	Culture	Museum Admin/RH	"CARFAC" Images - used in books, for education purposes, or for commercial applications (per fee schedule)	2016	\$15 - \$50	\$15 - \$50				
138	CD	Comm. Attract. & Leisure Serv.	Culture	Museum-Adm	School Prog-Museum	2016	\$0. - \$15	\$0 - \$15.25	\$54	\$54	CPI Increase	
139	CD	Comm. Attract. & Leisure Serv.	Culture	Museum-Adm	Museum Lectures	2016	\$10 - \$15	\$10.25 - \$15.25			CPI Increase	
140	CD	Comm. Attract. & Leisure Serv.	Culture	Museum-Adm	Special Events / workshops -CKM	2016	\$0. - \$100	\$0 - \$101.75	\$68	\$68	CPI Increase	
141	CD	Comm. Attract. & Leisure Serv.	Culture	Museum-Adm	Summer Camp/March Break (one week)	2016	\$90 - 125	\$91.75 - \$127.75	\$119	\$119	CPI Increase	
142	CD	Comm. Attract. & Leisure Serv.	Culture	Museum-Adm	Museum Outreach Lecture (plus mileage over 40 km)	2016	\$50 - \$75	\$51 - \$76.50			CPI Increase	
143	CD	Comm. Attract. & Leisure Serv.	Culture	Museum-Adm	Museum Giftshop Consignment 20%	2016	20%	20%				
144	CD	Comm. Attract. & Leisure Serv.	Culture	Museum-Adm	Sleepovers - per person (10 person minimum)	2016	\$15 - \$20	\$15 - \$20				
145	CD	Comm. Attract. & Leisure Serv.	Culture	Museum-CKM/RH/MH	Mileage for outreach programs \$.49/km	2016	\$0.49	\$0.49				
146	CD	Comm. Attract. & Leisure Serv.	Culture	Ridge House	School Prog- Ridge House	2016	\$2.-\$10	\$2.-\$10	\$18	\$18		
147	CD	Comm. Attract. & Leisure Serv.	Culture	Ridge House	Workshops/Special Events - Ridge House	2016	\$0. - \$200	\$0 - \$203.50	\$24	\$24	CPI Increase	
148	CD	Comm. Attract. & Leisure Serv.	Culture	Studio One	Studio One Hourly (min 2 hours)	2010	\$35.00	\$35.75			CPI Increase	
149	CD	Comm. Attract. & Leisure Serv.	Culture	Studio One	Studio One - performance (max 5 hrs)	2014	\$200.00	\$203.50			CPI Increase	
150	CD	Comm. Attract. & Leisure Serv.	Culture	Studio One	Studio One - performance (Max 8 hr)	2010	\$140.00	\$142.50			CPI Increase	
151	CD	Comm. Attract. & Leisure Serv.	Culture	Studio One	Studio One After Hours	2016	\$50.00	\$51.00			CPI Increase	
152	CD	Comm. Attract. & Leisure Serv.	Culture	Studio One	Lighting Technician - Studio One hr	2016	\$25.00	\$26.00			CPI Increase	
153	CD	Comm. Attract. & Leisure Serv.	Culture	Studio One	Studio One in conjunction with Theatre	NEW		\$100.00			NEW	
154	CD	Comm. Attract. & Leisure Serv.	Culture	Studio Two	Studio Two Hourly	2010	\$50.00	\$51.00	\$12	\$12	CPI Increase	
155	CD	Comm. Attract. & Leisure Serv.	Culture	Studio Two	Studio Two Daily	2010	\$100.00	\$101.75			CPI Increase	
156	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Theatre Rent Local Not for Profit – daily rate – performance	2016	\$1,300.00	\$1,300.00			RTC Capitol Theatre 12/16	
157		Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Theatre Rent – daily rate – performance	2016	\$2,000.00	\$2,000.00			RTC Capitol Theatre 12/16	
158	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Theatre Rent Local Not for Profit– daily rate – minimum 3 day run	2016	\$750/day	\$750/day			RTC Capitol Theatre 12/16	
159	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Rehearsal Local Not for Profit – daily rate (full day rate if rehearsal falls on Fri or Sat)	2016	\$900.00	\$900.00			RTC Capitol Theatre 12/16	
160	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Rehearsal – daily rate (full day rate if rehearsal falls on Fri or Sat)	2016	\$1,000.00	\$1,000.00			RTC Capitol Theatre 12/16	
161	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Hourly Rate for non-performance use	2016	\$150.00	\$150.00			RTC Capitol Theatre 12/16	
162	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	House Manager, ushers, ticket takers	2016	\$50/hr	\$50/hr			RTC Capitol Theatre 12/16	
163	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Technical staff*	2016	\$40.50/hr	\$40.50/hr			RTC Capitol Theatre 12/16	
164	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Stage Hands*	2016	\$30/hr	\$30/hr			RTC Capitol Theatre 12/16	
165	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Equipment	2016	Cost Plus 20%	Cost Plus 20%			RTC Capitol Theatre 12/16	
166	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Dance Floor Rental	2016	\$450.00	\$450.00			RTC Capitol Theatre 12/16	

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167	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Projector Use	2016	\$50.00	\$50.00				RTC Capitol Theatre 12/16
168	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Piano Use & Tuning	2016	\$250.00	\$250.00				RTC Capitol Theatre 12/16
169	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Re: Sound	2016	Per tariff (approx. \$25-\$50/show)	Per tariff (approx. \$25-\$50/show)				RTC Capitol Theatre 12/16
170	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	SOCAN	2016	Per tariff (3% of gross)	Per tariff (3% of gross)				RTC Capitol Theatre 12/16
171	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Insurance – client can provide own or purchase from Capitol	2016	Up to \$350/ day	Up to \$350/ day				RTC Capitol Theatre 12/16
172	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Intermission	2016	\$500 if no intermission	\$500 if no intermission				RTC Capitol Theatre 12/16
173	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Cleaning Fee	2016	Event based, starts at \$250	Event based, starts at \$250				RTC Capitol Theatre 12/16
174	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Merchandising	2016	15% if you sell, 20% if we sell	15% if you sell, 20% if we sell				RTC Capitol Theatre 12/16
175	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Box Office Handling Fee (Paid by consumer)	2016	\$1.25 - \$5.00 per ticket	\$1.25 - \$5.00 per ticket				RTC Capitol Theatre 12/16
176	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Facility Fee/CRF (must be included in ticket price)	2016	\$2.00 per ticket (min \$700/perf)	\$2.00 per ticket (min \$700/perf)				RTC Capitol Theatre 12/16
177	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Bank/Credit Card Fees (must be included in ticket price)	2016	4% of cc, \$0.25/debit	4% of cc, \$0.25/debit				RTC Capitol Theatre 12/16
178	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Pioneer Boardroom (per day)	2016	\$125-\$200	\$125-\$200				RTC Capitol Theatre 12/16
179	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Mainstreet Lounge ½ day (up to 4 hours)	2016	\$300.00	\$300.00				RTC Capitol Theatre 12/16
180	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Mainstreet Lounge – full day (up to 8 hours)	2016	\$450.00	\$450.00				RTC Capitol Theatre 12/16
181	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Rotary Lounge ½ day (up to 4 hours)	2016	\$400.00	\$400.00				RTC Capitol Theatre 12/16
182	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Rotary Lounge – full day (up to 8 hours)	2016	\$650.00	\$650.00				RTC Capitol Theatre 12/16
183	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Theatre Rent – movie rate (incl House Manager, Ushers, ticket takers, Projectionist, Projector Use and Cleaning Fee)	2016	\$900.00	\$900.00				RTC Capitol Theatre 12/16
184	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Theatre Rent – movie rate for local not-for-profit (incl House Manager, Ushers, ticket takers, Projectionist, Projector Use and Cleaning Fee)	2016	\$500.00	\$500.00				RTC Capitol Theatre 12/16
185	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Re:Sound	2016	Per tariff (approx. \$25-\$50/show)	Per tariff (approx. \$25-\$50/show)				RTC Capitol Theatre 12/16
186	CD	Comm. Attract. & Leisure Serv.	Capitol Theatre	Capitol Theatre	Insurance – client can provide or purchase from CK	2016	\$50 - \$225/day	\$50 - \$225/day				RTC Capitol Theatre 12/16
187	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Sportsfield	Sport Field Minor Game - Baseball, soccer, lacrosse and football/per game	2016	\$10.00	\$10.17				CPI Increase
188	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls	Hourly Event - Season	2016	\$22.99	\$23.38	\$766	\$766		CPI Increase
189	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls	Daily Event - Off Season	2016	\$298.68	\$303.75				CPI Increase
190	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls	Daily Event Off Season Not For Profit rate	2016	\$179.21	\$182.26				CPI Increase
191	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls	Daily Event - Season	2016	\$182.38	\$185.48				CPI Increase
192	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls	Daily Event Season Not For Profit rate	2016	\$109.43	\$111.29				CPI Increase
193	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls	Daily Event Minor Off Season	2016	\$241.99	\$246.10				CPI Increase
194	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls	Daily Event Minor Season	2016	\$148.06	\$150.58				CPI Increase
195	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls	Daily Event Minor Tilbury & Dresden	2016	\$348.07	\$353.99				CPI Increase
196	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls	Daily Event Minor Tourn. Tilbury/Dresden	2016	\$241.99	\$246.10				CPI Increase
197	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls	Daily Event Tilbury & Dresden	2016	\$424.00	\$431.21				CPI Increase
198	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls	Daily Event Tilbury & Dresden Not for profit rate	2016	\$254.40	\$258.72				CPI Increase

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199	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls	Hourly Event - Off Season	2016	\$38.45	\$39.10				CPI Increase
200	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls	Hourly Event - Off Season-Not for profit rate	2016	\$23.07	\$23.46				CPI Increase
201	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls	Hourly Event - Season Not for Profit rate	2016	\$13.80	\$14.04				CPI Increase
202	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls	Hourly Event Minor Off Season	2016	\$31.62	\$32.16				CPI Increase
203	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls	Hourly Event Minor Season	2016	\$18.62	\$18.93				CPI Increase
204	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls	Hourly Event Tilbury & Dresden	2016	\$54.63	\$55.56				CPI Increase
205	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls	Hourly Meeting - Off Season	2016	\$14.36	\$14.60				CPI Increase
206	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls	Hourly Meeting - Off Season Extra Fee	2016	\$31.62	\$32.16				CPI Increase
207	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls	Hourly Meeting - Season	2016	\$16.80	\$17.09				CPI Increase
208	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls	Hourly Minor Non Tourn. Tilbury/Dresden	2016	\$44.65	\$45.40				CPI Increase
209	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls-x fees	Office Space per sq ft	2016	\$0.84	\$0.85				CPI Increase
210	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls-x fees	Bartender - Dresden Hall per person	2016	\$14.48	\$14.73				CPI Increase
211	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls-x fees	Glasses 9/14 oz. - Dresden Hall	2016	\$0.16	\$0.16				CPI Increase
212	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls-x fees	Mix/person - Dresden	2016	\$0.79	\$0.80				CPI Increase
213	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls-x fees	Setup/Cleanup Alcohol Arena Halls	2016	\$174.56	\$177.52				CPI Increase
214	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls-x fees	Setup/Cleanup Meetings Arena Halls	2016	\$40.02	\$40.70				CPI Increase
215	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arena Halls-x fees	Setup/Cleanup Non Alcohol Arena Halls	2016	\$89.50	\$91.02				CPI Increase
216	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Storage - per sq ft	2016	\$0.50	\$0.51				CPI Increase
217	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Arena Floor Daily	2016	\$724.81	\$737.13				CPI Increase
218	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Arena Floor Daily Minor	2016	\$587.39	\$597.37				CPI Increase
219	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Arena Floor Hourly Adult	2016	\$64.55	\$65.65				CPI Increase
220	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Arena Floor Hourly Adult Not For Profit	2016	\$38.73	\$39.39				CPI Increase
221	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Arena Floor Hourly Minor	2016	\$55.09	\$56.03				CPI Increase
222	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Arena Ice Minor - hour	2016	\$152.07	\$154.66	\$28,227	\$47,754	(\$19,527)	Reduction in seasonal ice rentals Thames Campus, Chatham Memorial and Ridgetown Arenas
223	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Adult Skating - per session	2011	\$2.88	\$2.88				
224	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Membership Skating - per person per session	2011	\$7.00	\$7.00				
225	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Membership Skating - 1 Month	2008	\$28.00	\$28.00				
226	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Membership Skating - 3 Month	2008	\$80.00	\$80.00				
227	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Membership Skating - 6 Month	2008	\$160.00	\$160.00				
228	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Membership Skating - 6 Month Family	2008	\$320.00	\$320.00				
229	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	School Hourly	2016	\$69.71	\$70.89				CPI Increase
230	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	School Season Pass	2016	\$690.46	\$702.20				CPI Increase
231	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Shinny Hockey- per person/per session	2015	\$7.00	\$7.00				

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232	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Public Skating - per person - under 14 years	2008	\$3.00	\$3.00				
233	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Public Skating - per person -15 years & up	2011	\$2.88	\$2.88				
234	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Public Skating - per family	2015	\$7.08	\$7.08				
235	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Sponsored public skating - one month (based on 4/month)	2015	\$450.00	\$450.00				
236	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Sponsored public skating session	2013	\$150.00	\$150.00				
237	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Shinny Hockey/Stick and Puck - 1 Month	2008	\$28.00	\$28.00				
238	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Shinny Hockey/Stick and Puck - 3 Month	2008	\$80.00	\$80.00				
239	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Shinny Hockey/Stick and Puck - 6 Month	2008	\$160.00	\$160.00				
240	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Shinny Hockey/Stick and Puck - 6 Month Family	2008	\$320.00	\$320.00				
241	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Adult Skating - 1 Month	2008	\$12.00	\$12.00				
242	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Adult Skating - 3 Month	2008	\$35.00	\$35.00				
243	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Adult Skating - 6 Month	2008	\$68.50	\$68.50				
244	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Setup/Cleanup Arena Floor	2016	\$319.91	\$325.35				CPI Increase
245	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Tables/Chairs/ (stage if available) Arenas	2016	\$311.51	\$316.81				CPI Increase
246	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Arena Floor Daily Not For Profit	2016	\$434.88	\$442.27				CPI Increase
247	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Arena Ice Non Prime - hour	2016	\$152.07	\$154.66				CPI Increase
248	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas	Arena Ice Prime - hour	2016	\$190.30	\$193.53				CPI Increase
249	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas-x fees	Dressing Room - Exclusive Use - per sq ft	2016	\$0.50	\$0.51				CPI Increase
250	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Arenas-x fees	Skate sharpening - per pair-Tilbury & Wheatley	2016	\$5.31	\$5.40				CPI Increase
251	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Bothwell Scout Hut	Bothwell Scout Hut - Event	2016	\$45.87	\$46.65	\$10	\$10		CPI Increase
252	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Bothwell Scout Hut	Bothwell Scout Hut - Event - Not for profit rate	2016	\$27.53	\$28.00				CPI Increase
253	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Bothwell Scout Hut	Bothwell Scout Hut - Mtg	2016	\$26.03	\$26.47				CPI Increase
254	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Bothwell Scout Hut	Bothwell Scout Hut - Mtg - Not for profit rate	2016	\$15.62	\$15.88				CPI Increase
255	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Bothwell Scout Hut	Optimist Yearly Fee	2016	\$285.42	\$290.27				CPI Increase
256	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Brunner Centre	Brunner Centre - Hourly	2016	\$32.86	\$33.42	\$69	\$69		CPI Increase
257	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Brunner Centre	Brunner Centre - Stag & Doe	2016	\$330.08	\$335.69				CPI Increase
258	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Brunner Centre	Brunner Centre - Daily/Alcohol	2016	\$209.74	\$213.31				CPI Increase
259	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Brunner Centre	Brunner Centre - Daily/Alcohol - Not for profit rate	2016	\$125.85	\$127.99				CPI Increase
260	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Brunner Centre	Brunner Centre - Daily/No Alcohol	2016	\$140.28	\$142.67				CPI Increase
261	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Brunner Centre	Brunner Centre - Daily/No Alcohol - Not for profit rate	2016	\$84.16	\$85.59				CPI Increase
262	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Brunner Centre	Brunner Centre - Hourly - Not for profit rate	2016	\$19.72	\$20.05				CPI Increase
263	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Brunner Centre	Garbage Removal - Brunner Centre	2016	\$69.13	\$70.31				CPI Increase
264	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Clearville Pk	Clearville Park Shelter Full Day	2016	\$64.48	\$65.57				CPI Increase
265	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Clearville Pk	Clearville Seasonal Camping Large Lot	2016	\$1,501.54	\$1,527.07	\$4,105	\$3,466	\$639	CPI Increase

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266	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Clearville Pk	Daily Serviced Sites	2016	\$38.66	\$39.31			CPI Increase	
267	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Clearville Pk	Clearville boat/parking seasonal	2016	\$55.59	\$56.54			CPI Increase	
268	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Clearville Pk	Clearville Park Shelter 1/2 day rental	2016	\$32.25	\$32.80	\$11	\$11	CPI Increase	
269	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Clearville Pk	Clearville Seasonal Camping Extra Large Lot	2016	\$1,744.86	\$1,774.52			CPI Increase	
270	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Clearville Pk	Clearville Seasonal Camping Regular Lot	2016	\$1,440.70	\$1,465.19			CPI Increase	
271	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Clearville Pk	Clearville Seasonal Semi-Serviced Lot	2016	\$1,258.22	\$1,279.61			CPI Increase	
272	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Clearville Pk	Clearville Seasonal Cottage	2016	\$956.75	\$973.02			CPI Increase	
273	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Clearville Pk	2nd Refrigerator - Clearville	2016	\$61.08	\$62.12			CPI Increase	
274	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Clearville Pk	Air Conditioning - Clearville	2016	\$61.08	\$62.12			CPI Increase	
275	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Clearville Pk	Electric Golf Cart	2016	\$60.06	\$61.08			CPI Increase	
276	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Clearville Pk	Daily Semi-Serviced Sites	2016	\$36.13	\$36.74	\$250	\$250	CPI Increase	
277	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Clearville Pk	Daily Unserviced Sites	2016	\$33.74	\$34.31			CPI Increase	
278	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Clearville Pk	Weekly Serviced Sites	2016	\$167.54	\$170.39			CPI Increase	
279	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Clearville Pk	Weekly Semi-Serviced Sites	2016	\$160.10	\$162.83			CPI Increase	
280	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Clearville Pk	Weekly Unserviced Sites	2016	\$145.25	\$147.72			CPI Increase	
281	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Clearville Pk	Monthly Serviced Sites	2016	\$496.38	\$504.82			CPI Increase	
282	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Clearville Pk	Monthly Semi-Serviced Sites	2016	\$474.02	\$482.08			CPI Increase	
283	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Clearville Pk	Monthly Unserviced Sites	2016	\$429.35	\$436.65			CPI Increase	
284	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Ridgetown Youth Centre	Ridgetown Youth Centre - Hourly	2016	\$32.86	\$33.42	\$7	\$7	CPI Increase	
285	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Ridgetown Youth Centre	Ridgetown Youth Centre - Stag & Doe -per day	2016	\$330.08	\$335.69			CPI Increase	
286	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Ridgetown Youth Centre	Ridgetown Youth Centre Daily	2016	\$140.28	\$142.67			CPI Increase	
287	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Ridgetown Youth Centre	Ridgetown Youth Centre Daily - Not for profit rate	2016	\$84.16	\$85.59			CPI Increase	
288	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Ridgetown Youth Centre	Ridgetown Youth Centre Daily - Alcohol	2016	\$209.74	\$213.31			CPI Increase	
289	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Ridgetown Youth Centre	Ridgetown Youth Centre Daily - Alcohol - Not for profit rate	2016	\$125.85	\$127.99			CPI Increase	
290	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Ridgetown Youth Centre	Ridgetown Youth Centre - Hourly - Not for profit rate	2016	\$19.72	\$20.05			CPI Increase	
291	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Shelters	Ferguson Park Shelter - Thamesville-daily	2016	\$26.03	\$26.47	\$5	\$5	CPI Increase	
292	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Shelters	McGregor/Kinsmen Shelter - Blenheim-daily	2016	\$26.03	\$26.47	\$7	\$7	CPI Increase	
293	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Shelters	Victoria Park Shelter - Bothwell - daily	2016	\$26.03	\$26.47	\$1	\$1	CPI Increase	
294	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Shelters	McVean Park Shelters - Dresden - daily	2016	\$26.03	\$26.47	\$4	\$4	CPI Increase	
295	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Shelters	Laverne Kelly Shelter - Erieau - daily	2016	\$26.03	\$26.47	\$12	\$12	CPI Increase	
296	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Shelters	Watson Park Shelter - Ridgetown- daily	2016	\$26.03	\$26.47			CPI Increase	
297	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Shelters	Tilbury Memorial Park Shelter - daily	2016	\$69.61	\$70.79	\$11	\$11	CPI Increase	
298	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Sportsfield	Cricket - daily	2016	\$67.82	\$68.97			CPI Increase	
299	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Sportsfield	Field Lacrosse - 2 hrs	2016	\$33.91	\$34.48			CPI Increase	

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300	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Sportsfield	Ball Diamond - Adult Seasonal - per 2 hrs	2016	\$33.91	\$34.48	\$482	\$482		CPI Increase
301	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Sportsfield	Sport Field Minor Game - Baseball, soccer, lacrosse and football/per game	2016	\$10.00	\$10.17				CPI Increase
302	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Sportsfield	Ball Diamond Tournament Blenheim - per game	2016	\$8.03	\$8.17				CPI Increase
303	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Sportsfield	Ball Diamond Tournament Wallaceburg-per event	2016	\$196.14	\$199.47				CPI Increase
304	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Sportsfield	Soccer - Adult - 2hrs	2016	\$33.91	\$34.48	\$43	\$43		CPI Increase
305	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Sportsfield	Ball Diamond Tournament Wheatley - 3 days	2016	\$662.09	\$673.35				CPI Increase
306	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Sportsfield	Ball Diamond Tournament Ridgetown - 2 days	2016	\$454.19	\$461.91				CPI Increase
307	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Sportsfield	Ball Diamond Tournament Ridgetown - 1 day	2016	\$194.79	\$198.10				CPI Increase
308	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Sportsfield	Baseball Light Charge - Blenheim - Tournament	2016	\$29.68	\$30.18				CPI Increase
309	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Sportsfield	Baseball Cleanup - Blenheim - Tournament	2016	\$430.57	\$437.89				CPI Increase
310	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Sportsfield	Ball Diamond Tournament Bothwell	2016	\$64.48	\$65.57				CPI Increase
311	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Sportsfield	Ball Diamond Tournament Ridgetown- 3 days	2016	\$519.99	\$528.82				CPI Increase
312	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Sportsfield	Ball Diamond Tournament Tilbury - per diamond/per day	2016	\$37.22	\$37.85				CPI Increase
313	CD	Comm. Attract. & Leisure Serv.	Rec Fac	Sportsfield	Ball Diamond Tournament Wheatley - 1 day	2016	\$222.00	\$225.78				CPI Increase
314	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Adult	Adult Programs	2016	various	various	\$474	\$474		CPI Increase
315	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool	Pool Shared - One Lane Rental	2016	\$12.81	\$13.03				CPI Increase
316	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool	Board Room - Hourly	2016	\$22.37	\$22.75				CPI Increase
317	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool	Activity Room - Hourly	2016	\$38.34	\$38.98				CPI Increase
318	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool	Lecture Room - Hourly	2016	\$49.01	\$49.84				CPI Increase
319	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool	Board Room - Daily	2016	\$87.29	\$88.77				CPI Increase
320	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool	Activity Room - Daily	2016	\$130.96	\$133.18				CPI Increase
321	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool	Lecture Room - Daily	2016	\$174.57	\$177.54				CPI Increase
322	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool	Shared Birthday Party	2016	\$118.20	\$120.21				CPI Increase
323	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool	Private Birthday Party	2016	\$161.82	\$164.57				CPI Increase
324	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Family Rate (Drop-In)	2013	\$7.74	\$7.74				
325	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Adult (Drop-In)	2013	\$3.76	\$3.76				
326	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Youth (Drop-In)	2013	\$3.25	\$3.25				
327	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Bronze Star	2012	\$96.00	\$96.00				
328	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Bronze Medallion	2012	\$136.00	\$136.00				
329	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Bronze Cross	2013	\$102.04	\$102.04				

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330	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Red Cross Emergency First Aid/CPR	2013	\$72.04	\$72.04				
331	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Red Cross Standard First Aid/CPR	2013	\$113.01	\$113.01				
332	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Red Cross Water Safety Inst.	2013	\$288.01	\$288.01				
333	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Red Cross Asst. Water Safety Inst..	2013	\$248.01	\$248.01				
334	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Red Cross Water Safety Instructor Recert	2012	\$85.00	\$85.00				
335	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Lifesaving Assistant Instructor	2013	\$113.01	\$113.01				
336	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Lifesaving Instructor	2013	\$221.02	\$221.02				
337	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Lifesaving Swim Instructor	2012	\$215.00	\$215.00				
338	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Nationals (NLS)	2013	\$362.04	\$362.04				
339	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Nationals (NLS) Recert	2012	\$85.00	\$85.00				
340	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Youth Membership - 6 Months	2016	\$94.39	\$95.99	\$2,337	\$2,337		CPI Increase
341	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Youth Membership - 12 Months	2016	\$124.81	\$126.93				CPI Increase
342	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Adult Membership - 6 Months	2016	\$129.89	\$132.10				CPI Increase
343	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Adult Membership - 12 Months	2016	\$186.31	\$189.48				CPI Increase
344	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Family Membership - 6 Months	2016	\$284.23	\$289.06				CPI Increase
345	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Family Membership - 12 Months	2016	\$389.61	\$396.23				CPI Increase
346	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Senior Membership - 6 Months	2016	\$121.35	\$123.41				CPI Increase
347	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Senior Membership -12 Months	2016	\$161.82	\$164.57				CPI Increase
348	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Spousal Membership - 6 months	2016	\$210.77	\$214.35				CPI Increase
349	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Spousal Membership - 12 months	2016	\$271.48	\$276.10				CPI Increase
350	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Aquafit Membership - 12 months	2016	\$374.02	\$374.02				Hold drop-in/advanced fees
351	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Aquafit Adult Non-Member (Drop-In)	2013	\$4.87	\$4.87				Hold drop-in/advanced fees

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352	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Aquafit Youth (Drop-In)	2013	\$4.75	\$4.75				Hold drop-in/advanced fees
353	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Starfish, Duck Sea Turtle	2016	\$68.89	\$70.06				CPI Increase
354	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Sea Otter, Salamander, Sunfish, Crocodile,Whale	2016	\$68.89	\$70.06				CPI Increase
355	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Swim Kids 1-4	2016	\$68.89	\$70.06				CPI Increase
356	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Swim Kids 5-10	2016	\$81.23	\$82.61				CPI Increase
357	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Private Lessons - 1-30 Minute Class	2016	\$19.54	\$19.87				CPI Increase
358	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Semi Private Lessons - 1-30 Minute Class	2016	\$16.45	\$16.73				CPI Increase
359	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Rental - 1 guard (1-30 swimmers) - per hour	2016	\$87.29	\$88.77				CPI Increase
360	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Rental - 2 guard (31-124 swimmers) - per hour	2016	\$100.09	\$101.79				CPI Increase
361	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Rental - 3 guard (125-200 swimmers) - per hour	2016	\$112.86	\$114.78				CPI Increase
362	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	School Rental - 1 guard (1-30 swimmers)	2016	\$62.83	\$63.90				CPI Increase
363	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	School Rental - 2 guard (31-124 swimmers)	2016	\$74.52	\$75.79				CPI Increase
364	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	School Rental - 3 guard (125-200 swimmers)	2016	\$87.29	\$88.77				CPI Increase
365	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	School lessons - 45 min class	2016	\$50.34	\$51.20				CPI Increase
366	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Splash N Swim 20swims	2016	\$623.82	\$634.42				CPI Increase
367	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Splash N Swim 30swims	2016	\$935.71	\$951.62				CPI Increase
368	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Splash N Swim 40swims	2016	\$1,247.60	\$1,268.81				CPI Increase
369	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Swim Team - 60min - 1 guard	2016	\$53.22	\$54.12				CPI Increase
370	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Blen Gable Rees Pool/Wburg Sydenham Pool	Additional Lifeguard Fee	2016	\$18.10	\$18.40				CPI Increase
371	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Outdoor Pools	Family Rate Drop-In)	2013	\$5.97	\$5.97				Hold drop-in/advanced fees
372	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Outdoor Pools	Adult (Drop-In)	2013	\$2.65	\$2.65				Hold drop-in/advanced fees
373	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Outdoor Pools	Youth (Drop-In)	2013	\$1.50	\$1.50				Hold drop-in/advanced fees
374	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Outdoor Pools	Starfish, Duck Sea Turtle	2016	\$43.65	\$44.39	\$1,035	\$1,035		CPI Increase
375	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Outdoor Pools	Sea Otter, Salamander, Sunfish, Crocodile,Whale	2016	\$43.65	\$44.39				CPI Increase

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376	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Outdoor Pools	Swim Kids 1-4	2016	\$43.65	\$44.39				CPI Increase
377	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Outdoor Pools	Swim Kids 5-10	2016	\$54.81	\$55.74				CPI Increase
378	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Outdoor Pools	Private Lessons - 1-30 Minute Class	2016	\$13.20	\$13.42				CPI Increase
379	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Outdoor Pools	Semi-Private - 1-30 Minute Class	2016	\$11.17	\$11.36				CPI Increase
380	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Outdoor Pools	aquafit pass - 8 weeks - 8 classes	2016	\$21.07	\$21.43				CPI Increase
381	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Outdoor Pools	Swim team	2016	\$80.75	\$82.12				CPI Increase
382	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Outdoor Pools	Rentals - 31-124 persons/hour	2016	\$83.37	\$84.79				CPI Increase
383	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Outdoor Pools	Rentals - 125-200 persons/hour	2016	\$95.29	\$96.91				CPI Increase
384	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Outdoor Pools	Rentals - 201+ persons/hour	2016	\$107.19	\$109.01				CPI Increase
385	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Outdoor Pools	Rental Wading Pool	2016	\$54.97	\$55.91				CPI Increase
386	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Preschool Programs	Preschool Specialty Programs	2016	various	various	\$6,000		\$6,000	100% Direct cost recovery
387	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Special Populations	Special Populations Programs	2016	various	various	\$624	\$624		100% Direct cost recovery
388	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Summer Camps	Playground-Stay & Play Centre -Various Locations - per week	2016	\$56.10	\$57.00	\$2,567	\$2,567		CPI Increase
389	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Summer Camps	Day Camp - Kidventure - Various Locations - per week	2016	\$117.30	\$119.00				CPI Increase
390	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Youth	March Break Program	2016	\$117.30	\$119.00	\$526	\$526		CPI Increase
391	CD	Comm. Attract. & Leisure Serv.	Rec Programs	Youth	Youth Programs	2016	various	various				CPI Increase
392	CD	Library Serv	Library	Gen & Adm	Photocopies per copy	2011	\$0.25	\$0.25				
393	CD	Library Serv	Library	Gen & Adm	Computer printouts - per regular page	2001	\$0.25	\$0.25				
394	CD	Library Serv	Library	Gen & Adm	Computer printouts - per colour page	2007	\$0.75	\$0.75				
395	CD	Library Serv	Library	Gen & Adm	Ear buds	2014	\$2.00	\$2.00				
396	CD	Library Serv	Library	Gen & Adm	Microfilm copies - each	2001	\$0.25	\$0.25				
397	CD	Library Serv	Library	Gen & Adm	Rental Revenue - Smart Board	2012	\$100.00	\$100.00				
398	CD	Library Serv	Library	Gen & Adm	Rental Revenue - Portable PA System	2016	\$50.00	\$50.00				
399	CD	Library Serv	Library	Gen & Adm	Rental Revenue - Digital Computer Projector (Old)	2016	\$50.00	\$50.00				
400	CD	Library Serv	Library	Gen & Adm	Rental Revenue - Digital Computer Projector (New)	2016	\$100.00	\$100.00				
401	CD	Library Serv	Library	Gen & Adm	Rental Revenue - slide/overhead proj/screen	2016	\$15.00	\$15.00				
402	CD	Library Serv	Library	Gen & Adm	Meeting Room rentals CHATHAM- non profit groups per 4 hrs	2016	\$60.00	\$60.00	\$632		\$632	
403	CD	Library Serv	Library	Gen & Adm	Meeting Room rentals CHATHAM - profit groups per 4 hrs	2016	\$120.00	\$120.00				
404	CD	Library Serv	Library	Gen & Adm	Meeting Room rentals CHATHAM- non profit groups per full day	2016	\$90.00	\$90.00				
405	CD	Library Serv	Library	Gen & Adm	Meeting Room rentals CHATHAM - profit groups per full day	2016	\$180.00	\$180.00				
406	CD	Library Serv	Library	Gen & Adm	Board Room rentals CHATHAM - non profit groups per 4 hrs	2016	\$30.00	\$30.00				
407	CD	Library Serv	Library	Gen & Adm	Board Room rentals CHATHAM - profit groups per 4 hrs	2016	\$60.00	\$60.00				
408	CD	Library Serv	Library	Gen & Adm	Board Room rentals CHATHAM - non profit groups per full day	2016	\$45.00	\$45.00				
409	CD	Library Serv	Library	Gen & Adm	Board Room rentals CHATHAM - profit groups per full day	2016	\$90.00	\$90.00				
410	CD	Library Serv	Library	Gen & Adm	Meeting room rentals DRESDEN - non profit groups / 4 hours	NEW		\$60.00				NEW
411	CD	Library Serv	Library	Gen & Adm	Meeting room rentals DRESDEN - non profit groups / full day	NEW		\$90.00				NEW
412	CD	Library Serv	Library	Gen & Adm	Meeting room rentals DRESDEN - profit groups / 4 hours	NEW		\$120.00				NEW
413	CD	Library Serv	Library	Gen & Adm	Meeting room rentals DRESDEN - profit groups / full day	NEW		\$180.00				NEW
414	CD	Library Serv	Library	Gen & Adm	Meeting room rentals BLENHEIM - non profit groups / 4 hours	NEW		\$20.00				NEW

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415	CD	Library Serv	Library	Gen & Adm	Meeting room rentals BLENHEIM - non profit groups / full day	NEW		\$35.00				NEW
416	CD	Library Serv	Library	Gen & Adm	Meeting room rentals BLENHEIM - profit groups / 4 hours	NEW		\$40.00				NEW
417	CD	Library Serv	Library	Gen & Adm	Meeting room rentals BLENHEIM - profit groups / full day	NEW		\$70.00				NEW
418	CD	Library Serv	Library	Gen & Adm	Room rental - OGS - per month	2016	\$150.00	\$150.00				
419	CD	Library Serv	Library	Gen & Adm	3-D Printing (\$1.00 plus \$0.10 per gram of filament)	NEW		various				NEW
420	CD	Library Serv	Library	Gen & Adm	Laminating (\$1.00 plus \$0.50 per linear foot of laminating film)	NEW		various				NEW
421	CD	Library Serv	Library	Gen & Adm	Faxing (\$0.25 per sheet)	NEW		\$0.25				NEW
422	CD	Library Serv	Library	Gen & Adm	Non-resident user rate without reciprocal agreement	2012	\$30.00	\$30.00				
423	CD	Library Serv	Library	Gen & Adm	Local history searches - fully cost recovery per hour	2013	\$45.00	\$45.00				
424	CD	Library Serv	Library	Materials	Books/Magazines - handling fee	2013	\$5.00	\$5.00				
425	CD	Library Serv	Library	Materials	Non Print (videos/cds/dvds/tapes) - handling fee	2003	\$5.00	\$5.00				
426	CD	Library Serv	Library	Materials	Replacement Charge for e Readers devices	2016	\$200.00	\$200.00				
427	CD	Library Serv	Library	Materials	Replacement Charge for e Readers - USB cable/Stylus	2013	\$20.00	\$20.00				
428	CD	Library Serv	Library	Materials	Replacement Charge for e Readers - power adaptor	2013	\$35.00	\$35.00				
429	CD	Library Serv	Library	Materials	Replacement Charge for e Readers Carrying Case	2013	\$25.00	\$25.00				
430	CD	Library Serv	Library	Materials	Replacement Cost for Playaway / Playaway View	2016	\$100.00	\$100.00				
431	CD	Library Serv	Library	Materials	eINK e reader device	2016	\$150.00	\$150.00				
432	CD	Library Serv	Library	Materials	iPad Mini 2	2016	\$350.00	\$350.00				
433	CD	Library Serv	Library	Materials	screen	2016	\$15.00	\$15.00				
434	CD	Library Serv	Library	Systems	Fines/per day-books, magazines,CDs, cassettes - adults	2005	\$0.25	\$0.25	\$500		\$500	
435	CD	Library Serv	Library	Systems	Fines/per day-books, magazines,CDs, cassettes - children's	2013	\$0.15	\$0.15				
436	CD	Library Serv	Library	Systems	Fines/per day - videos-adults	2005	\$1.00	\$1.00				
437	CD	Library Serv	Library	Systems	Fines/per day - CDs - adults	2005	\$0.25	\$0.25				
438	CD	Library Serv	Library	Systems	Fines/per day - CDs - children	2013	\$0.15	\$0.15				
439	CD	Library Serv	Library	Systems	Fines/per day - reference books	2005	\$1.00	\$1.00				
440	CD	Library Serv	Library	Systems	Fines/per day - e readers	2013	\$3.00	\$3.00				
441	CD	Library Serv	Library	Systems	Fines/per day - storykits	2013	\$5.00	\$5.00				
442	CD	Fire Services	Fire	Gen & Adm	Firefighter Recruitment Fee	2016	\$171.40	\$174.31				CPI Increase
443	CD	Fire Services	Fire	Gen & Adm	Service recovery fees - non CK residents accident/fire/emergency claims - for first hour or part thereof, per vehicle	2016	\$450.00	\$457.65				CPI Increase
444	CD	Fire Services	Fire	Gen & Adm	Service recovery fees - non CK residents accident/fire/emergency claims - each additional half hour or part thereof, per vehicle	2016	\$225.00	\$228.83				CPI Increase
445	CD	Fire Services	Fire	Gen & Adm	False Panel Alarm (3rd alarm & additional alarms in one year) - each additional half hour or part thereof	2016	\$225.00	\$228.83				CPI Increase
446	CD	Fire Services	Fire	Gen & Adm	False Panel Alarm (service personnel failing to notify) - each additional half hour or part thereof	2016	\$225.00	\$228.83				CPI Increase
447	CD	Fire Services	Fire	Gen & Adm	Additional CKFES expenses (back hoes, excavators, high-hoes, loaders, tow trucks etc.)	2016	various	various				
448	CD	Fire Services	Fire	Gen & Adm	Hazardous Materials Response	2016	various	various				
449	CD	Fire Services	Fire	Gen & Adm	Response to a Natural Gas Incident where the gas company was not contacted prior to digging - each additional half hour or part thereof, per vehicle	2016	\$225.00	\$228.83				CPI Increase
450	CD	Fire Services	Fire	Gen & Adm	Dive team call - per hour or part thereof	2016	\$275.00	\$279.68				CPI Increase
451	CD	Fire Services	Fire	Gen & Adm	Season open burn permits for residents in rural ares who would like to have a campfire	2016	\$20.00	\$20.00				
452	CD	Fire Services	Fire	Gen & Adm	Fire Safety Plans - renewal	2016	\$20.00	\$20.00				
453	CD	Fire Services	Fire	Prevention	Inspections - foster home	2016	\$104.72	\$106.50				As approved at Aug 2016 Council meeting. Recommended 2017 fee based on inflation.
454	CD	Fire Services	Fire	Prevention	Inspections - LCBO	2016	\$104.72	\$106.50				As approved at Aug 2016 Council meeting. Recommended 2017 fee based on inflation.
455	CD	Fire Services	Fire	Prevention	Inspections - Other	2016	\$104.72	\$106.50				As approved at Aug 2016 Council meeting. Recommended 2017 fee based on inflation.
456	CD	Fire Services	Fire	Prevention	Inspection - Daycares, Before & After School Programs, Best Start Programs (licensed)	2016	\$171.36	\$174.27				As approved at Aug 2016 Council meeting. Recommended 2017 fee based on inflation.

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Item #	Dept	Division	Business	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
457	CD	Fire Services	Fire	Prevention	Inspections - residential (Up to 10 units)	2016	\$104.72	\$106.50				As approved at Aug 2016 Council meeting. Recommended 2017 fee based on inflation.
458	CD	Fire Services	Fire	Prevention	Inspections - residential over 10 units	2016	\$171.36	\$174.27				As approved at Aug 2016 Council meeting. Recommended 2017 fee based on inflation.
459	CD	Fire Services	Fire	Prevention	Property File Search	2016	\$61.20	\$62.24				CPI Increase
460	CD	Fire Services	Fire	Prevention	Incident report	2016	\$61.20	\$62.24				CPI Increase
461	CD	Fire Services	Fire	Prevention	Level 1 Risk & Safety Management Plans (RSMPs)	2016	\$103.02	\$104.77				CPI Increase
462	CD	Fire Services	Fire	Prevention	Level 2 Risk & Safety Management Plans (RSMPs)	2016	\$207.06	\$210.58				CPI Increase
463	CD	Fire Services	Fire	Prevention	Inspections - Private Home Daycare	2016	\$104.72	\$106.50				As approved at Aug 2016 Council meeting. Recommended 2017 fee based on inflation.
464	CD	Fire Services	Fire	Prevention	Assembly occupancy permits	2016	\$104.72	\$106.50				As approved at Aug 2016 Council meeting. Recommended 2017 fee based on inflation.
465	CD	Fire Services	Fire	Prevention	Firework inspection and permits	2016	\$60.00	\$61.02				CPI Increase
466	CD	Fire Services	Fire	Prevention	Inspections - Miscellaneous	2016	\$104.72	\$106.50				As approved at Aug 2016 Council meeting. Recommended 2017 fee based on inflation.
467	CD	Fire Services	Fire	Prevention	Follow up Inspections - Apt. Bldgs & Commercial Prop. After 1st re-inspection	2016	\$104.72	\$106.50				As approved at Aug 2016 Council meeting. Recommended 2017 fee based on inflation.
468	CD	Fire Services	Fire	Prevention	Display Fireworks permit application	2016	\$104.72	\$106.50				As approved at Aug 2016 Council meeting. Recommended 2017 fee based on inflation.
469	CD	Fire Services	Fire	Prevention	Pyrotechnics permit application	2016	\$104.72	\$106.50				As approved at Aug 2016 Council meeting. Recommended 2017 fee based on inflation.
470	CD	Fire Services	Fire	Prevention	Initial review and approval of Fire Safety Plans	2016	\$104.72	\$106.50				As approved at Aug 2016 Council meeting. Recommended 2017 fee based on inflation.
471	CD	Fire Services	Fire	Prevention	Renewal of Fire Safety Plans	2016	\$52.36	\$53.25				As approved at Aug 2016 Council meeting. Recommended 2017 fee based on inflation.
472	CD	Fire Services	Fire	Prevention	Approval of a Burn Safety Plan	2016	\$41.00	\$41.70	\$3,026		\$3,026	CPI Increase
473	CD	Fire Services	Fire	Prevention	Occupant Load Calculation	2016	\$110.00	\$111.87				remove reference to hour or part thereof
474	CD	Fire Services	Fire	Prevention	Fire Investigation Report	2016	\$65.00	\$66.11				CPI Increase
475	CD	Fire Services	Fire	Prevention	Request or Complaint Fire Inspection	2016	\$104.72	\$106.50				As approved at Aug 2016 Council meeting. Recommended 2017 fee based on inflation.
476	CD	Fire Services	Fire	Prevention	2nd Re-Inspection	2016	\$104.72	\$106.50				As approved at Aug 2016 Council meeting. Recommended 2017 fee based on inflation.
477	CD	Fire Services	Fire	Prevention	3rd & Subsequent Re-inspections	2016	\$171.36	\$174.27				As approved at Aug 2016 Council meeting. Recommended 2017 fee based on inflation.
478	CD	Fire Services	Fire	Public Education	Requested Fire Extinguisher Training Sessions (up to 20 persons) - fee of \$5 for each additional person thereafter	2016	\$125.10	\$127.23				CPI Increase
479	CD	Fire Services	Fire	Volunteer	Service recovery fees-non CK residents on Hwy 401 and portion of Hwy 40 - first hour or part thereof, per vehicle	2016	\$450.00	\$457.65				CPI Increase
480	CD	Fire Services	Fire	Volunteer	Service recovery fees-non CK residents on Hwy 401 and portion of Hwy 40 - each additional half hour or part thereof, per vehicle	2016	\$225.00	\$228.83				CPI Increase
481	CD	Fire Services	Fire	Volunteer	Fire Service Agreements - perhour or part thereof	2016	\$2,629.37	\$2,674.07				CPI Increase
482	CD	Fire Services	Fire	Volunteer	Service recovery fees-non CK resident accident/fire/emergency claims on 401 and in rural response areas - per half hour or part thereof, per vehicle	2016	\$225.00	\$228.83				CPI Increase
483	CD	Fire Services	Fire	Volunteer	Fire Crew Standby Fee - per hour or part thereof	2016	\$450.00	\$457.65				CPI Increase
484	FBIS	Financial Services	Acctg	Acctg&audit	Administration fees - per \$1000 assessment	2014	\$4.00	\$4.00	(\$3,940)		(\$3,940)	With less individuals financing water line work, this administrative fee revenue has been declining
485	FBIS	Financial Services	Acctg	Billing	NSF Payment Charges	2014	\$38.00	\$38.00				
486	FBIS	Financial Services	Acctg	Billing	Property Tax Information Service (Manual)	2016	\$60.00	\$60.00				

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Item #	Dept	Division	Business	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
487	FBIS	Financial Services	Acctg	Billing	Property Tax Information Service (Electronic)	2016	\$50.00	\$50.00				
488	FBIS	Financial Services	Acctg	Billing	Duplicate Tax Correspondance/Tax Print Screens	2013	\$8.85	\$8.85	\$9,000		\$9,000	Increased volume of duplicate tax documents
489	FBIS	Financial Services	Acctg	Billing	Debt Prepayments	2014	\$100.00	\$100.00				
490	FBIS	Financial Services	Acctg	Billing	Non-Routine inquiries - per hour	2006	\$75.00	\$75.00				
491	FBIS	Financial Services	Acctg	Billing	Property Tax Information Service (License/Subscription Fee)	2009	\$100.00	\$100.00	\$7,000		\$7,000	Volume higher than projected
492	FBIS	Financial Services	Acctg	Billing	Change of Property Ownership	2013	\$25.00	\$35.00				CHANGE: The fee increase is to capture the lower than budget number of property name changes, will not result in extra revenue
493	FBIS	Financial Services	Acctg	Billing	Mortgage company account fee - to administer billings, \$10 per account, 2 times per year for interim and final bill	2016	\$10.00	\$10.00	\$30,000		\$30,000	Volume higher than projected
494	FBIS	Financial Services	Acctg	Collections	Arrears Notice User Fee per month	2014	\$10.00	\$10.00				
495	FBIS	Financial Services	Acctg	Collections	Tax Registration Fees	2011	\$5,462.00	\$5,462.00				
496	FBIS	Financial Services	Acctg	Collections	Admin fee - 1 year PAP set up for cemetery lot sales	2013	\$75.00	\$75.00				
497	FBIS	Financial Services	Acctg	Collections	Admin fee - 2 year PAP set up for cemetery lot sales	2013	\$100.00	\$100.00				
498	FBIS	Financial Services	Acctg	Collections	New Account Set up	2015	\$50.00	\$50.00	(\$5,000)		(\$5,000)	Decreasing volume
499	FBIS	Financial Services	Acctg	Revenue	Photocopying - per page	2013	\$0.18	\$0.18				
500	FBIS	Financial Services	Acctg	Risk Management	Road Closing Administration Fees	2003	Various	various				
501	IES	Public Works	Airport	Airport	Hangar rental	2016	\$60.68	\$61.71				CPI Increase
502	IES	Public Works	Airport	Airport	Tiedowns	2016	\$7.65	\$7.78				CPI Increase
503	IES	Drainage, Asset & Waste Mgmt	Asset Management	Buildings	Cklearning Room 218 per day	2016	\$132.60	\$132.60				
504	IES	Drainage, Asset & Waste Mgmt	Asset Management	Buildings	Cklearning Room 224 per day	2016	\$81.60	\$81.60				
505	IES	Drainage, Asset & Waste Mgmt	Asset Management	Buildings	Cklearning Room 227 per day	2016	\$81.60	\$81.60				
506	IES	Drainage, Asset & Waste Mgmt	Asset Management	Buildings	Cklearning Room 216 per day	2016	\$66.30	\$66.30				
507	IES	Drainage, Asset & Waste Mgmt	Asset Management	Buildings	Cklearning Room 225 per day	2016	\$153.00	\$153.00				
508	IES	Drainage, Asset & Waste Mgmt	Asset Management	Buildings	Cklearning Room 230 per day	2016	\$204.00	\$204.00				
509	IES	Drainage, Asset & Waste Mgmt	Asset Management	Buildings	Hall rental per event	2016	\$63.24	\$63.24				
510	IES	Drainage, Asset & Waste Mgmt	Drainage	Clerk/Adm	Administrative costs per property - maintenance	2016	\$20.00	\$20.00				
511	IES	Drainage, Asset & Waste Mgmt	Drainage	Clerk/Adm	Administrative costs per property - Pump Maintenance	2016	\$14.00	\$14.00				
512	IES	Drainage, Asset & Waste Mgmt	Drainage	Clerk/Adm	Administrative costs per property - capital	2016	\$32.00	\$32.00	\$140,000		\$140,000	
513	IES	Drainage, Asset & Waste Mgmt	Drainage	Clerk/Adm	Drainage apportionment fees	2016	\$100.00	\$100.00				
514	IES	Drainage, Asset & Waste Mgmt	Drainage	Superintendent	Tile Inspection Fees - per application	2016	\$270.00	\$270.00				
515	IES	Eng/Traffic	Engineering	Gen & Adm	Misc rev - large street or community maps	2006	\$26.00	\$26.00				
516	IES	Eng/Traffic	Engineering	Gen & Adm	Misc rev - small street maps	2004	\$5.00	\$5.00				
517	IES	Eng/Traffic	Engineering	Gen & Adm	Misc rev - digital mapping-OBM sheet/sq km	2006	\$410.00	\$410.00				
518	IES	Eng/Traffic	Engineering	Gen & Adm	Misc rev - Plotted maps	2006	\$26.00	\$26.00				
519	IES	Eng/Traffic	Engineering	Gen & Adm	Misc rev - radius maps	2006	\$154.00	\$154.00				
520	IES	Eng/Traffic	Engineering	Gen & Adm	Misc rev - municipal address mapping /hr	2006	\$57.00	\$57.00				
521	IES	Public Works	Parking	Fines	Expired Meter	2005	\$10.00	\$10.00				
522	IES	Public Works	Parking	Fines	No Parking or parking longer than permitted-per former community's bylaw	2005	\$15.00	\$15.00				
523	IES	Public Works	Parking	Fines	Other No Parking offences-per former community's bylaws	1998	\$15.00	\$15.00				
524	IES	Public Works	Parking	Fines	No Stopping offences-per former community's bylaw	1998	\$25.00	\$25.00				
525	IES	Public Works	Parking	Fines	Fire Route parking offences-per former community's bylaw	2005	\$75.00	\$75.00				
526	IES	Public Works	Parking	Fines	Handicap space parking offences-per former community's bylaw	2005	\$300.00	\$300.00				
527	IES	Public Works	Parking	Permits	Chatham Parking Lot #13 per year	2005	\$120.00	\$120.00				
528	IES	Public Works	Parking	Permits	Chatham Parking meters - per hr	2013	\$1.00	\$1.00				
529	IES	Public Works	Parking	Permits	Chatham Parking lots 5,6,7,8,9,11 & 13 per month	2013	\$30.00	\$30.00				
530	IES	Public Works	Parking	Permits	Wallaceburg Parking lots C, D, E, F, K, & O per month	2013	\$20.00	\$20.00				

Municipality of Chatham-Kent 2017 Comprehensive User Fee/Deposits Review						Year of Last Fee Change	Approved 2016 Fee (excludes taxes)	Recommend 2017 Fees (excludes taxes)	Submitted 2017 Supp Budget Total (Base)	Request Revenue Increase (Decrease) Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	Comments
Item #	Dept	Division	Business	Cost Centre	Issue							
531	IES	Public Works	Public Works	Moving permits	Class I - single trip fee	2016	\$52.02	\$57.00	\$171	\$171		fee increase based on full cost recovery
532	IES	Public Works	Public Works	Moving permits	Class I - Annual permit fee	2016	\$78.54	\$85.00	\$3,400	\$3,400		fee increase based on full cost recovery
533	IES	Public Works	Public Works	Moving permits	Class II - single trip fee	2016	\$78.54	\$154.00	\$25,256	\$25,256		fee increase based on full cost recovery
534	IES	Public Works	Public Works	Moving permits	Building single trip fee	2016	\$157.08	\$255.00	\$4,590	\$4,590		fee increase based on full cost recovery
535	IES	Public Works	PW-Roads	Berm Removal	Spoil sale per single axle truck load	2016	\$30.60	\$31.12				CPI Increase
536	IES	Public Works	PW-Roads	Berm Removal	Spoil sale per tandem axle truck load	2016	\$40.80	\$41.49				CPI Increase
537	IES	Public Works	PW-Roads	Gravel pit	A' gravel internal sales - per tonne	2016	\$11.81	\$11.81				
538	IES	Public Works	PW-Roads	Gravel pit	Asphalt sand internal sales - per tonne	2016	\$8.52	\$8.52				
539	IES	Public Works	PW-Roads	Gravel pit	Fill Dirt - per tonne	2016	\$1.02	\$1.02				
540	IES	Public Works	PW-Roads	Gravel pit	#1 Grade Top Soil - per tonne	2016	\$16.32	\$16.32				
541	IES	Public Works	PW-Roads	Gravel pit	#2 Grade Top Soil - per tonne	2016	\$8.67	\$8.67				
542	IES	Public Works	PW-Roads	Gravel pit	A' & M gravel external sales - per tonne	2016	\$11.81	\$11.81				
543	IES	Public Works	PW-Roads	Gravel pit	Sand external sales - per tonne	2016	\$6.63	\$6.63				
544	IES	Public Works	PW-Roads	Gravel pit	3/8 stone external sales - per tonne	2016	\$8.42	\$8.42				
545	IES	Public Works	PW-Roads	Roadway Maint	Encroachment permit	2016	\$51.00	\$148.00	\$28,120	\$28,120		fee increase based on full cost recovery
546	IES	Public Works	PW-Roads	Weed control	Contractor's bill plus admin	2016	\$91.80	\$93.36				CPI Increase
547	IES	Public Works	PW-Roads	Roadway Maint	Entrance Permit	NEW		\$148.00	\$10,656	\$10,656		New fees based on full cost recovery
548	IES	Public Works	PW-Roads	Roadway Maint	Curb Cut Permit	NEW		\$148.00	\$1,036	\$1,036		New fees based on full cost recovery
549	IES	Public Works	PW-Roads	Roadway Maint	Enclosure Permit	NEW		\$148.00	\$1,776	\$1,776		New fees based on full cost recovery
550	IES	Eng/Traffic	Transit	Conventional	Adults - cash fares & cheques	2016	\$2.00	\$2.25	\$8,100	\$8,100		Increase Fare as of July 1/17
551	IES	Eng/Traffic	Transit	Conventional	Seniors	2006	\$2.00	\$2.25				Increase Fare \$2.00 July/16 and \$2.25 July 1/17
552	IES	Eng/Traffic	Transit	Conventional	Students (school days only)	2016	\$2.00	\$2.25	\$2,000	\$2,000		Increase Fare \$2.00 July/16 and \$2.25 July 1/17
553	IES	Eng/Traffic	Transit	Conventional	Children (under 12)	2016	\$2.00	\$2.25				Increase Fare \$2.00 July/16 and \$2.25 July 1/17
554	IES	Eng/Traffic	Transit	Conventional	Multi-ride - adults	2016	\$35.00	\$0.00	(\$115,000)		(\$115,000)	Remove Multi-Ride pass as of July 1/16
555	IES	Eng/Traffic	Transit	Conventional	Multi-ride - students	2016	\$27.00	\$0.00				Remove Multi-Ride pass as of July 1/16
556	IES	Eng/Traffic	Transit	Conventional	Multi-ride - senior	2016	\$27.00	\$0.00				Remove Multi-Ride pass as of July 1/16
557	IES	Eng/Traffic	Transit	Conventional	Monthly Pass - Adult - NEW	2016	\$65.00	\$70.00	\$87,609	\$87,609		Fare \$65.00 July 1/16 and \$70 July 1/17
558	IES	Eng/Traffic	Transit	Conventional	Monthly Pass - Student - NEW	2016	\$50.00	\$55.00				Fare \$50.00 July 1/16 and \$55 July 1/17
559	IES	Eng/Traffic	Transit	Conventional	Monthly Pass - Senior - NEW	2016	\$50.00	\$55.00				Fare \$50.00 July 1/16 and \$55 July 1/17
560	IES	Eng/Traffic	Transit	Conventional	Affordable Pass - NEW	2016	\$40.00	\$40.00	\$32,400	\$32,400		New Fare July 1, 2016
561	IES	Eng/Traffic	Transit	Conventional	St. Clair College students per semester	2004	\$120.00	\$120.00	\$1,500	\$1,500		
562	IES	Eng/Traffic	Transit	Handi-cap	User fee per ride	1998	\$3.00	\$3.00				
563	IES	Eng/Traffic	Transit	Handi-cap	Multi-ride	2008	\$60-\$90	\$60-\$90				
564	IES	Eng/Traffic	Transit	Interurban	Adult (SEASONAL)	2009	\$5.00	\$5.00				
565	IES	Eng/Traffic	Transit	Interurban	Students (school days only) (SEASONAL)	2009	\$4.50	\$4.50				
566	IES	Eng/Traffic	Transit	Interurban	Children (under 5) (SEASONAL)	2009	\$2.50	\$2.50				
567	IES	Eng/Traffic	Transit	Interurban	Seniors (SEASONAL)	2009	\$4.50	\$4.50				
568	IES	Eng/Traffic	Transit	Interurban	Adult (SEASONAL) MULTI-RIDE	2009	\$100.00	\$100.00				
569	IES	Eng/Traffic	Transit	Interurban	Student (SEASONAL) MULTI-RIDE	2009	\$90.00	\$90.00				
570	IES	Eng/Traffic	Transit	Interurban	Senior (SEASONAL) MULTI-RIDE	2009	\$90.00	\$90.00				
571	IES	Eng/Traffic	Transit	Senior	Seniors - Annual Transit Pass	2016	\$70.00	\$140.00				Fee Increase January 1/17 not shown in Supp Budget
572	IES	Drainage, Asset & Waste Mgmt	Waste Management	Compost depots	Leaf & yard waste per m3 (contractors)/municipal Dept.'s	2008	\$30.00	\$30.00				
573	IES	Drainage, Asset & Waste Mgmt	Waste Management	Recycling	Toter cart rentals - each	1998	\$75.00	\$75.00				
574	IES	Drainage, Asset & Waste Mgmt	Waste Management	Tfr stations	Non recyclable waste over 1/2 m3 - per m3	2008	\$40.00	\$40.00				
575	IES	Drainage, Asset & Waste Mgmt	Waste Management	Tfr stations	CFC removal per unit	2003	\$20.00	\$20.00				

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576	IES	Drainage, Asset & Waste Mgmt	Waste Management	Tfr stations	Waste oil > 20 litres per day - per litre	2003	\$0.10	\$0.10				
577	IES	Drainage, Asset & Waste Mgmt	Waste Management	Tfr stations	Tire disposal > 4 - per tire	2003	\$5.00	\$5.00				
578	IES	Drainage, Asset & Waste Mgmt	Waste Management	Tfr stations	Bldg material (less than 200 kg)	2008	\$20.00	\$20.00				
579	IES	Drainage, Asset & Waste Mgmt	Waste Management	Tfr stations	Bldg material (over 200 kg)	2016	\$102.00	\$102.00				
580	LEG	Building Development Services	Building Services	Inspection	Fast track building permits - 24 hr turnaround	2009	25%	25%				
581	LEG	Building Development Services	Building Services	Inspection	Re-Inspection Fee for Building	2016	\$80.00	\$84.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
582	LEG	Building Development Services	Building Services	Inspection	Building Permits(new residential) finished floor area above grade per sq. ft.	2016	\$1.05	\$1.10	\$46,291	\$46,291		2.1% Corporate Allocation & 1.7% C.P.I. (Note the value is based on all permit increase fees, \$25,582 2.1% \$20,709 CPI)
583	LEG	Building Development Services	Building Services	Inspection	Building Permits(new residential) finished floor area below grade (drywall on walls) per sq.ft.	2016	\$0.50	\$0.55				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
584	LEG	Building Development Services	Building Services	Inspection	Building Permits(new residential) finished floor area below grade (no drywall on walls) per sq.ft.	2010	\$0.15	\$0.15				
585	LEG	Building Development Services	Building Services	Inspection	Building Permits(new residential)attached garage per sq. ft.	2006	\$0.20	\$0.20				
586	LEG	Building Development Services	Building Services	Inspection	Building Permits(Assembly) per \$1000.00 construction value up to \$10,000,000.00	2016	\$15.35	\$16.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
587	LEG	Building Development Services	Building Services	Inspection	Building Permits(Institutional) per \$1000.00 construction value up to \$10,000,000.00	2016	\$15.35	\$16.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
588	LEG	Building Development Services	Building Services	Inspection	Building Permits(Residential - addition / renovation) per \$1000.00 construction value up to \$10,000,000.00	2016	\$15.35	\$16.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
589	LEG	Building Development Services	Building Services	Inspection	Building Permits(Business&Personal Service) per \$1000.00 construction value up to \$10,000,000.00	2016	\$15.35	\$16.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
590	LEG	Building Development Services	Building Services	Inspection	Building Permits(Mercantile) per \$1000.00 construction value up to \$10,000,000.00	2016	\$15.35	\$16.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
591	LEG	Building Development Services	Building Services	Inspection	Building Permits(Industrial) per \$1000.00 construction value cap of \$20,000 permit fee	2016	\$12.80	\$13.30				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
592	LEG	Building Development Services	Building Services	Inspection	Building Permits-Agricultural Bldgs per \$1000.00 construction value up to \$10,000,000.00	2016	\$15.35	\$16.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
593	LEG	Building Development Services	Building Services	Inspection	Building Permits-Greenhouses per \$1000.00 construction value up to \$10,000,000.00	2016	\$15.35	\$16.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
594	LEG	Building Development Services	Building Services	Inspection	Building Permits-Accessory Structures per \$1000.00 construction value up to \$10,000,000.00	2016	\$15.35	\$16.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
595	LEG	Building Development Services	Building Services	Inspection	Building Permits-Demolition per \$1000.00 construction value up to \$10,000,000.00	2016	\$15.35	\$16.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
596	LEG	Building Development Services	Building Services	Inspection	Building Permits-Plumbing per \$1000.00 construction value up to \$10,000,000.00	2016	\$15.35	\$16.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
597	LEG	Building Development Services	Building Services	Inspection	Building Permits - Change of Use	2016	\$80.00	\$85.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
598	LEG	Building Development Services	Building Services	Inspection	Building Permits - transfer of permit	2016	\$80.00	\$85.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up

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Item #	Dept	Division	Business	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
599	LEG	Building Development Services	Building Services	Inspection	All Building Related Permits - minimum fee	2016	\$80.00	\$85.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
600	LEG	Building Development Services	Building Services	Inspection	Pool Permits	2016	\$80.00	\$85.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
601	LEG	Building Development Services	Building Services	Inspection	Sign Permit per \$1000.00 construction value up to \$10,000,000.00	2016	\$15.35	\$16.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
602	LEG	Building Development Services	Building Services	Inspection	New Service Connection	2016	\$80.00	\$85.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
603	LEG	Building Development Services	Building Services	Inspection	Replacement septic tank or septic bed	2016	\$370.00	\$380.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
604	LEG	Building Development Services	Building Services	Inspection	Sewer replacement/repair or septic bed repair (max 2 runs)	2016	\$120.00	\$125.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
605	LEG	Building Development Services	Building Services	Inspection	Sanitary Connection-conversion from septic	2016	\$255.00	\$265.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
606	LEG	Building Development Services	Building Services	Inspection	On-site Sewage system permits (new)	2016	\$725.00	\$755.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
607	LEG	Building Development Services	Building Services	Inspection	Septic Compliance review	2016	\$80.00	\$85.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
608	LEG	Building Development Services	Building Services	Zoning Review	Zoning Review-Reports/Work Orders	2016	\$100.00	\$104.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
609	LEG	Building Development Services	Building Services	Zoning Review	Phone-in Zoning Requests	2016	\$30.00	\$32.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
610	LEG	Building Development Services	Bylaw Enforcement	Bylaw Enforcement	Re-Inspection Fee for Property Standards	2016	\$80.00	\$85.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
611	LEG	Building Development Services	Bylaw Enforcement	Bylaw Enforcement	Fee to Appeal Property Standards Order	2016	\$100.00	\$100.00				
612	LEG	Building Development Services	Bylaw Enforcement	Bylaw Enforcement	Fee for a Property Standards Letter of Compliance	2016	\$50.00	\$52.00				2.1% Corporate Allocation & 1.7% C.P.I. + Rounding up
613	LEG	Legal Services	Legal	Legislative Services	Swearing of Affidavits and Documents	2016	\$26.52	\$26.97				CPI Increase
614	LEG	Legal Services	Legal	Legislative Services	Encroachment Bylaws and Agreements	2016	\$314.16	\$319.50				CPI Increase
615	LEG	Legal Services	Legal	Legislative Services	Deed, Quit Claims, Easements, Leases	2016	\$130.56	\$132.78				CPI Increase
616	LEG	Municipal Governance	Licensing	Licensing	Adult entertainment - parlour owners - Initial	2016	\$420.00	\$425.00				CPI Increase
617	LEG	Municipal Governance	Licensing	Licensing	Adult entertainment - parlour owners - Renewal	2016	\$110.00	\$110.00				
618	LEG	Municipal Governance	Licensing	Licensing	Bed & Breakfast - Initial	2016	\$250.00	\$315.00	\$80	\$80		CPI 1.7 % and RTC 20% SSRP
619	LEG	Municipal Governance	Licensing	Licensing	Bed & Breakfast - Renewal	2016	\$130.00	\$145.00	\$270	\$270		CPI 1.7 % and RTC 20% SSRP
620	LEG	Municipal Governance	Licensing	Licensing	Bunk House (Seasonal Housing) - Initial	2016	\$380.00	\$485.00				CPI 1.7 % and RTC 20% SSRP
621	LEG	Municipal Governance	Licensing	Licensing	Bunk House (Seasonal Housing) - Renewal	2016	\$245.00	\$310.00	\$3,705	\$3,705		CPI 1.7 % and RTC 20% SSRP
622	LEG	Municipal Governance	Licensing	Licensing	Business Licence Late Fee	2012	30%	30%				
623	LEG	Municipal Governance	Licensing	Licensing	Caterer - Initial	2016	\$195.00	\$250.00	\$55	\$55		CPI 1.7 % and RTC 20% SSRP
624	LEG	Municipal Governance	Licensing	Licensing	Caterer - Renewal	2016	\$130.00	\$165.00	\$455	\$455		CPI 1.7 % and RTC 20% SSRP
625	LEG	Municipal Governance	Licensing	Licensing	Consumer Fireworks - Annual	2015	\$85.00	\$85.00	\$125	\$125		
626	LEG	Municipal Governance	Licensing	Animal Control Licensing	Dog Licence - Dangerous - Annual	2003	\$200.00	\$200.00				

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627	LEG	Municipal Governance	Licensing	Animal Control Licensing	Dog Licence and Kennel Licence - late fee	2001	\$10.00	\$10.00				
628	LEG	Municipal Governance	Licensing	Animal Control Licensing	Dog licences - neutered/spayed	2013	\$28.00	\$28.00				
629	LEG	Municipal Governance	Licensing	Animal Control Licensing	Dog licences - not neutered/spayed	2013	\$38.00	\$38.00				
630	LEG	Municipal Governance	Licensing	Licensing	Food Cart - Annual	2016	\$410.00	\$520.00	\$1,430	\$1,430		CPI 1.7 % and RTC 20% SSRP
631	LEG	Municipal Governance	Licensing	Licensing	Food Sales Establishment - Renewal	2016	\$130.00	\$155.00	\$3,780	\$3,780		CPI 1.7 % and RTC 20% SSRP
632	LEG	Municipal Governance	Licensing	Licensing	Food Sales Establishment - Initial	2016	\$190.00	\$245.00	\$605	\$605		CPI 1.7 % and RTC 20% SSRP
633	LEG	Municipal Governance	Licensing	Licensing	Group Homes/Residential Care Facility - Initial	2016	\$275.00	\$350.00				CPI 1.7 % and RTC 20% SSRP
634	LEG	Municipal Governance	Licensing	Licensing	Group Homes/Residential Care Facility - Renewal	2016	\$150.00	\$195.00	\$1,620	\$1,620		CPI 1.7 % and RTC 20% SSRP
635	LEG	Municipal Governance	Licensing	Licensing	Hair Salon/Barber Shop - Initial	2016	\$170.00	\$220.00	\$600	\$600		CPI 1.7 % and RTC 20% SSRP
636	LEG	Municipal Governance	Licensing	Licensing	Hair Salon/Barber Shop - Renewal	2016	\$100.00	\$125.00	\$2,625	\$2,625		CPI 1.7 % and RTC 20% SSRP
637	LEG	Municipal Governance	Licensing	Licensing	Hotel/Motel - Initial	2016	\$340.00	\$430.00	\$90	\$90		CPI 1.7 % and RTC 20% SSRP
638	LEG	Municipal Governance	Licensing	Licensing	Hotel/Motel - Renewal	2016	\$210.00	\$270.00	\$1,200	\$1,200		CPI 1.7 % and RTC 20% SSRP
639	LEG	Municipal Governance	Licensing	Licensing	Hunting - non resident	2013	\$20.00	\$20.00				
640	LEG	Municipal Governance	Licensing	Licensing	Ice Cream Cart Sales - motorized - Annual	2016	\$220.00	\$280.00				CPI 1.7 % and RTC 20% SSRP
641	LEG	Municipal Governance	Licensing	Licensing	Ice Cream Cart Sales - non-motorized - Annual	2016	\$165.00	\$210.00				CPI 1.7 % and RTC 20% SSRP
642	LEG	Municipal Governance	Licensing	Licensing	Ice Cream Vehicles Annual	2016	\$310.00	\$390.00	\$75	\$75		CPI 1.7 % and RTC 20% SSRP
643	LEG	Municipal Governance	Licensing	Animal Control Licensing	Kennel Licence - yearly	2012	\$100.00	\$100.00				
644	LEG	Municipal Governance	Licensing	Licensing	Lodging House - Initial	2016	\$310.00	\$390.00				CPI 1.7 % and RTC 20% SSRP
645	LEG	Municipal Governance	Licensing	Licensing	Lodging House - Renewal	2016	\$240.00	\$305.00	\$195	\$195		CPI 1.7 % and RTC 20% SSRP
646	LEG	Municipal Governance	Licensing	Lottery Licensing	Lottery - Bingo (per session)	2007	\$118.00	\$118.00				
647	LEG	Municipal Governance	Licensing	Lottery Licensing	Lottery - Nevada	1998	3%	3%				
648	LEG	Municipal Governance	Licensing	Lottery Licensing	Lottery - Raffle	1998	3%	3%				
649	LEG	Municipal Governance	Licensing	Marriage Licensing	Marriage	2012	\$135.00	\$135.00				
650	LEG	Municipal Governance	Licensing	Licensing	Mobile Food Cart - Annual	2016	\$580.00	\$735.00				CPI 1.7 % and RTC 20% SSRP
651	LEG	Municipal Governance	Licensing	Licensing	Old Gold & other precious metals Dealer Class A-1 Commercial Taxpayer - per event up to 3 days	2016	\$170.00	\$215.00				CPI 1.7 % and RTC 20% SSRP
652	LEG	Municipal Governance	Licensing	Licensing	Old Gold & other precious metals Dealer Class A-2 Non-Commercial Taxpayer - per event up to 3 days	2016	\$420.00	\$535.00				CPI 1.7 % and RTC 20% SSRP
653	LEG	Municipal Governance	Licensing	Licensing	Old Gold & other precious metals Dealer Class B-1 Commercial Taxpayer - 1 year one location	2016	\$290.00	\$370.00				CPI 1.7 % and RTC 20% SSRP
654	LEG	Municipal Governance	Licensing	Licensing	Old Gold & other precious metals Dealer Class B-2 Non-Commercial Taxpayer - 1 year one location	2016	\$1,500.00	\$1,525.00				CPI 1.7 % and RTC 20% SSRP
655	LEG	Municipal Governance	Licensing	Licensing	Pawn Shop - Initial	2016	\$290.00	\$370.00				CPI 1.7 % and RTC 20% SSRP
656	LEG	Municipal Governance	Licensing	Licensing	Pawn Shop - Renewal	2016	\$110.00	\$110.00				
657	LEG	Municipal Governance	Licensing	Licensing	Personal Service Establishment - Initial	2016	\$185.00	\$235.00	\$150	\$150		CPI 1.7 % and RTC 20% SSRP
658	LEG	Municipal Governance	Licensing	Licensing	Personal Service Establishment- Renewal	2016	\$115.00	\$145.00	\$1,380	\$1,380		CPI 1.7 % and RTC 20% SSRP
659	LEG	Municipal Governance	Licensing	Licensing	Public Hall - Initial	2016	\$195.00	\$250.00				CPI 1.7 % and RTC 20% SSRP
660	LEG	Municipal Governance	Licensing	Licensing	Public Hall - Renewal	2016	\$160.00	\$165.00	\$375	\$375		CPI 1.7 % and RTC 20% SSRP

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661	LEG	Municipal Governance	Licensing	Licensing	Public Pools - Initial	2016	\$175.00	\$225.00				CPI 1.7 % and RTC 20% SSRP
662	LEG	Municipal Governance	Licensing	Licensing	Public Pools - Renewal	2016	\$130.00	\$165.00				CPI 1.7 % and RTC 20% SSRP
663	LEG	Municipal Governance	Licensing	Animal Control Licensing	Replacement dog tag	2001	\$5.00	\$5.00				
664	LEG	Municipal Governance	Licensing	Taxi Licensing	Replacement fee for taxi plate	2006	\$25.00	\$25.00				
665	LEG	Municipal Governance	Licensing	Taxi Licensing	Replacement fees for taxi driver, owner or dispatch co.	2006	\$10.00	\$10.00				
666	LEG	Municipal Governance	Licensing	Licensing	Restaurant - Initial	2016	\$185.00	\$235.00	\$300	\$300		CPI 1.7 % and RTC 20% SSRP
667	LEG	Municipal Governance	Licensing	Licensing	Restaurant - Renewal	2016	\$130.00	\$145.00	\$4,170	\$4,170		CPI 1.7 % and RTC 20% SSRP
668	LEG	Municipal Governance	Licensing	Licensing	Retirement Home - Initial	2016	\$570.00	\$720.00				CPI 1.7 % and RTC 20% SSRP
669	LEG	Municipal Governance	Licensing	Licensing	Retirement Home - Renewal	2016	\$335.00	\$425.00	\$900	\$900		CPI 1.7 % and RTC 20% SSRP
670	LEG	Municipal Governance	Licensing	Licensing	Salesperson - Day Sales - 3 days max	2016	\$240.00	\$245.00	\$35	\$35		CPI 1.7 % and RTC 20% SSRP
671	LEG	Municipal Governance	Licensing	Licensing	Salesperson - Door to Door Sales - 3 days max	2016	\$495.00	\$505.00	\$10	\$10		CPI 1.7 % and RTC 20% SSRP
672	LEG	Municipal Governance	Licensing	Licensing	Salesperson - Fruit & Vegetable Stands(produce grown outside Chatham-Kent) - monthly	2013	\$220.00	\$245.00				CPI 1.7 % and RTC 20% SSRP
673	LEG	Municipal Governance	Licensing	Licensing	Salesperson - Trade Show - up to 3 days	2016	\$240.00	\$245.00				CPI 1.7 % and RTC 20% SSRP
674	LEG	Municipal Governance	Licensing	Licensing	Salvage Yard - Initial	2016	\$290.00	\$370.00	\$640	\$640		CPI 1.7 % and RTC 20% SSRP
675	LEG	Municipal Governance	Licensing	Licensing	Salvage Yard - Renewal	2016	\$90.00	\$110.00				CPI 1.7 % and RTC 20% SSRP
676	LEG	Municipal Governance	Licensing	Licensing	Second hand shop - Initial	2016	\$290.00	\$370.00	\$80	\$80		CPI 1.7 % and RTC 20% SSRP
677	LEG	Municipal Governance	Licensing	Licensing	Second hand shop - Renewal	2016	\$110.00	\$110.00				
678	LEG	Municipal Governance	Licensing	Licensing	Summer Camp - (charitable/non profit) - Annual	2002	\$25.00	\$25.00				
679	LEG	Municipal Governance	Licensing	Taxi Licensing	Taxi cab driver - Annual	2013	\$45.00	\$45.00				
680	LEG	Municipal Governance	Licensing	Taxi Licensing	Taxi cab owner (per vehicle) - Annual	2013	\$85.00	\$85.00				
681	LEG	Municipal Governance	Licensing	Taxi Licensing	Taxi dispatch co - Annual	2013	\$45.00	\$45.00				
682	LEG	Municipal Governance	Licensing	Taxi Licensing	Taxi plate transfer	2013	\$30.00	\$30.00				
683	LEG	Municipal Governance	Licensing	Licensing	Tobacco Shops - Initial	2016	\$185.00	\$235.00	\$100	\$100		CPI 1.7 % and RTC 20% SSRP
684	LEG	Municipal Governance	Licensing	Licensing	Tobacco Shops - Renewal	2016	\$115.00	\$145.00	\$600	\$600		CPI 1.7 % and RTC 20% SSRP
685	LEG	Municipal Governance	Licensing	Licensing	Tourist/Trailer Camp Class 1 - Food premise and cottage/cabin - Initial	2016	\$250.00	\$315.00				CPI 1.7 % and RTC 20% SSRP
686	LEG	Municipal Governance	Licensing	Licensing	Tourist/Trailer Camp Class 1 - Food premise and cottage/cabin - Renewal	2016	\$160.00	\$205.00				CPI 1.7 % and RTC 20% SSRP
687	LEG	Municipal Governance	Licensing	Licensing	Tourist/Trailer Camp Class 2 - Food premise Only - Initial	2016	\$190.00	\$245.00				CPI 1.7 % and RTC 20% SSRP
688	LEG	Municipal Governance	Licensing	Licensing	Tourist/Trailer Camp Class 2 - Food premise Only - Renewal	2016	\$130.00	\$155.00				CPI 1.7 % and RTC 20% SSRP
689	LEG	Municipal Governance	Licensing	Licensing	Tourist/Trailer Camp Class 3 - Cottage/cabin Only - Initial	2016	\$190.00	\$245.00				CPI 1.7 % and RTC 20% SSRP
690	LEG	Municipal Governance	Licensing	Licensing	Tourist/Trailer Camp Class 3 - Cottage/cabin Only - Renewal	2016	\$130.00	\$155.00				CPI 1.7 % and RTC 20% SSRP
691	LEG	Municipal Governance	Licensing	Licensing	Vending Zone Permit - Annual	2016	\$150.00	\$195.00	\$225	\$225		CPI 1.7 % and RTC 20% SSRP
692	LEG	Municipal Governance	Municipal Governance	Gen & Admin	By-law Appeal	2015	\$50.00	\$50.85				CPI Increase
693	LEG	Municipal Governance	Municipal Governance	Gen & Admin	Liquor Licence	2002	\$25.00	\$25.43				CPI Increase
694	LEG	Municipal Governance	Municipal Governance	Records Management	Searching for documents - per hour	2016	\$30.00	\$30.51				CPI Increase

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695	LEG	Municipal Governance	Municipal Governance	Records Management	Shredding documents - per banker box	2003	\$5.40	\$5.49				CPI Increase
696	LEG	Planning Services	Planning	Planning	Surplus Dwelling Severance	2016	\$3,835.00	\$3,900.00	\$2,275	\$2,275		CPI Increase
697	LEG	Planning Services	Planning	Planning	Consent/Zoning Amendment	2016	\$3,835.00	\$3,900.00	\$780	\$780		CPI Increase
698	LEG	Planning Services	Planning	Planning	Minor Variance	2016	\$1,377.00	\$1,400.00	\$460	\$460		CPI Increase
699	LEG	Planning Services	Planning	Planning	Plan of Subdivision	2016	\$12,515.00	\$12,728.00				CPI Increase
700	LEG	Planning Services	Planning	Planning	Site Plan Control	2016	\$1,500.00	\$1,526.00	\$312	\$312		CPI Increase
701	LEG	Planning Services	Planning	Planning	Consent or Part Lot Control	2016	\$1,754.00	\$1,784.00	\$900	\$900		CPI Increase
702	LEG	Planning Services	Planning	Planning	Zoning By-law	2016	\$2,264.00	\$2,302.00	\$608	\$608		CPI Increase
703	LEG	Planning Services	Planning	Planning	Zoning By-law and Site Plan	2016	\$3,560.00	\$3,621.00	\$61	\$61		CPI Increase
704	LEG	Planning Services	Planning	Planning	Consent & Minor Variance	2016	\$2,244.00	\$2,282.00	\$380	\$380		CPI Increase
705	LEG	Planning Services	Planning	Planning	Lifting of H	2016	\$1,224.00	\$1,245.00				CPI Increase
706	LEG	Planning Services	Planning	Planning	OPA & Zoning	2016	\$5,722.00	\$5,819.00	\$97	\$97		CPI Increase
707	LEG	Planning Services	Planning	Planning	OPA & Zoning & Plan of Subdivision	2016	\$14,127.00	\$14,367.00				CPI Increase
708	LEG	Planning Services	Planning	Planning	Validation of Title	2016	\$1,479.00	\$1,504.00				CPI Increase
709	LEG	Planning Services	Planning	Planning	Consent Change of Condition	2016	\$561.00	\$571.00				CPI Increase
710	LEG	Planning Services	Planning	Planning	OMB preparation	2016	\$102.00	\$104.00				CPI Increase
711	LEG	Planning Services	Planning	Planning	Official Plan Amendment	2016	\$5,600.00	\$5,696.00				CPI Increase
712	LEG	Planning Services	Planning	Planning	Subdivision Review Letters	2013	\$50.00	\$50.00				
713	LEG	Planning Services	Planning	Planning	Amend Plan of Subdivision	2016	\$6,171.00	\$6,276.00	\$105	\$105		CPI Increase
714	LEG	Planning Services	Planning	Planning	Condominium conversion	2016	\$3,774.00	\$3,838.00	\$64	\$64		CPI Increase
715	LEG	Planning Services	Planning	Planning	Site Plan Control Amendment	2016	\$291.00	\$296.00				CPI Increase
716	LEG	Planning Services	Planning	Planning	Telecommunication towers - without public consultation	2016	\$408.00	\$415.00				CPI Increase
717	LEG	Planning Services	Planning	Planning	Telecommunication towers - with public consultation	2016	\$800.00	\$814.00				CPI Increase
718	LEG	Planning Services	Planning	Planning	Deeming By-law	2016	\$1,632.00	\$1,660.00				CPI Increase
719	LEG	Planning Services	Planning	Planning	OPA & Zoning & Consent	2016	\$7,477.00	\$7,604.00	\$127	\$127		CPI Increase
720	LEG	Planning Services	Planning	Planning	Site Plan & Minor Variance	2016	\$1,969.00	\$2,003.00				CPI Increase
721	LEG	Planning Services	Planning	Planning	Plan of Subdivision & Zoning	2016	\$13,688.00	\$13,921.00				CPI Increase
722	POL	Police Serv	Police	Alarm	alarm & report fees - per 3 yrs term	2000	\$36.00	\$36.00				
723	POL	Police Serv	Police	Civilian	Ser rec fees - criminal checks for employment	2015	\$35.00	\$35.00				
724	POL	Police Serv	Police	Civilian	Ser rec fees - criminal checks for volunteers	2015	\$15.00	\$15.00				
									\$431,571	\$358,977	\$72,594	